

Agenda: Board of the Student Union

Date: 2025-04-10

Place: Konferensrum Rubin

Time: 16:00 - 17:59

1. Meetings opening

The meeting opened at 16:02

2. Vote for meeting chairman

The board chose Melissa Ferm as meeting chairman.

3. Vote for secretary

The board chose Thea Hommel as secretary.

4. Vote for adjuster

The board chose Noor Al-sanatee as adjuster.

5. Attendance and voting rights.

The board confirms the attendance list with the following attendance:

| Role | Name | Replacement |
|------------------------|-----------------------------|--------------------|
| Chairman | Melissa Ferm | |
| Vice chairman | Mie Unenge | |
| Treasurer | David Bengtsson | |
| Intro general | Julian Jaako Ahlberger | |
| Labour market Chairman | <i>Vacant</i> | |
| Event Chairman | <i>Vacant</i> | |
| Info Chairman | <i>Vacant</i> | |
| Marketing Chairman | Martin Lindgren | |
| Chairman SköSex | Johanna Jansson | |
| Chairman Safir | Sandra Hellberg | |
| Chairman Skills | Hanna Yining Fredriksdotter | |
| Chairman Vitae | Noor Al-sanatee | |
| Chairman SköSjuk | Thea Hommel | |
| Chairman Histek | Lukas Nilsson | |

9 of 11 members of the board were in attendance.

Guests: Inga Mukose

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| MF | Th | NA |

Voting count was set to 9.

6. Confirmation of the agenda

The agenda was confirmed with no additions

7. Previous meeting protocol

Previous meeting protocols are waiting to be signed:
2025-04-03

8. Reports

8a. Chairman




- Had a meeting with Orbi and other partners to find an easier solution to memberships for Student Unions and memberships in Orbi.
- Had a PR meeting with Martin about the demonstration in social media
- Attended a meeting with the event work group for Student City of the year
- Work on documents for the annual meeting
- Sent out information about the suspended student to the student and the university, and talked to all the boards about it.
- Attended the Vice chancellor's work group meeting
- Attended the Vice chancellor's decision meeting
- Had a meeting with INTEA about our office space
- Had a discipline meeting with a section board member
- Attended the SFS member meeting about FUM

8b. Vice chairman

- Attended the Vice chancellor's work group meeting
- Attended the Vice chancellor's decision meeting
- Attended the SFS member meeting about FUM
- Meeting of the Digital Hall Examination Steering Committee

8c. Treasurer

- Made a smaller order to restock some items in the fika shop.
- Adjusted fika shop prices
- Budget work with Thèresa.
- Writing handover
- Attended meeting with Högskolestyrelsen

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8d. Intro General

- Sent out agenda for meeting #5 and held a meeting with the intro committee.

8e. Labour market Chairman

- Vacant

8f. Event Chairman

- Vacant

8g. Info Chairman

- Vacant

8h. Marketing Chairman

- Helped Melissa with the demonstration on our social media
- Put up the kårkråka for the month
- Drafted intro-pamphlets
-

8i. Chairman SköSex

- Had two open nights
 - 4/4 Saloon Boulogner: 232 guests, 42 717 kr
 - 9/4 DJ-pub: 137 guests, 23 050 kr

8j. Chairman Safir

- Held Safir meeting
- Continued planning our next event

8k. Chairman Skills

- Held Skills meeting
- Worked on budget
- Continued planning of Varborg as well as intro

8l. Chairman Vitae

- Held board meeting
- Worked on budget
- Ordering another batch of patches
- Continued planning intro, valborg and other events

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| Ordf. | Sekr. | Just. |
| MF | Th | NA |

8m. Chairman SköSjuk

- Held board meeting
- Posted about Valborg on SiS socials.
-

8n. Chairman HISTEK

- Held a board meeting
- Beginning budget this friday
- Posted valborg event.
- Patches being ordered on monday

9. Per Capsulam decision

No Per Capsulam decisions were taken since the last meeting.

10. Decision Points**10a. Skills Budget 24/25**

Background: The Skills Board found a problem within their budget and wishes to revise it again.

Attachments: B1 Skills Budget Rev.pdf

Motion: To Approve Skills vår-revidering för budgeten 2024/2025.
The board decided to **approve** the motion

Inga Mukose joined the meeting at 16:08

10b. Skills Budget 25/26

Background: The Skills Board found a problem within their budget and wishes to revise it again.

Attachments: B2 Skills Budget 25_26.pdf

Motion: To approve Skills budget for 2025/2026.
The board decided to **approve** the motion

| Ordf. | Sekr. | Just. |
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| MF | Tr | NA |

10c. Election Committee

Background: It was brought to our attention that after we changed a lot of our bylaws that was approved for the second time this fall, we have missed one thing. Meaning that according to “Reglemente för Kårstyrelsen” there is a valid election committee with only 2 people. However we forgot to change the “Reglemente för SiS valberedning” where it currently states that there has to be 3 people for an election committee to be valid.

The Student Union Board has decided to reevaluate how we will go about the election committee and has put forward following steps instead:

- The Student Union Board will follow the last approved bylaw, meaning that only 2 people are required for the election committee, and they have the mandate to put forth candidates to the Annual Meeting whom they believe should hold a position.
- The interviews that have been sent to the Student Union Board by the election committee for evaluation will also be shared with the other four candidates, to ensure fairness.
- The Student Union Board will add a decision point to the Annual Meeting agenda, asking the meeting to approve a change in the “Reglemente för SiS Valberedning” — from 3 people to 2 — so that our bylaws match each other.
- If the meeting decides to deny this point, the Student Union Board will submit a separate motion, which must be approved at two meetings in order to implement the change.

Motion: To approve the changes within the election committee and add a decision point for the annual meeting

The board decided to **approve** the motion.

11. Discussion Points

11a. Skösex budget 24/25

Attachments: B3 Skösex budget revision VT-25.pdf, Skösex resultaträkning - 2025-04-03.pdf

Background: Skösex presents their budget revision for the spring semester of 2025

Discussion: The meeting discusses the different types of income related to food sales in account 3122 and account 3125. Questions are raised regarding what type of food is recorded under each account, as well as how the income has changed compared to the previous budget year. A question is asked about account 5440 and whether the amount remains the same and thus balances out to zero, which it does—no changes have been made. Account 7690 is questioned regarding what those expenses were for, and the answer is that the account is no longer in use, but previously it was used for things like food during group work. The meeting asks about accounts 7820 and 7830, as there are no figures listed, but that is as it should be. A question is raised about how they managed to lower their budget for business

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| MF | TH | NA |

insurance (account 6310) by 15,000 SEK, and the Skösex treasurer explains that these expenses will instead be spread out over the next budget year. The meeting also discusses the situation with fire department charges, as there have been several false alarms during the year. For the times when the fire department had to enter the building, Skösex was required to pay. However, on one occasion, the municipality covered the cost because the alarm was triggered without cause.

Mie Unenge joined the meeting 16:30

11b. Skösex budget 25/26

Attachments: B3 Skösex budget 25-26.pdf

Background: Skösex presents their budget for 2025/2026.

Discussion: A question is raised regarding how many coveralls should be purchased, as the expenses in account 4022 are quite low. It is explained that this is because only 20 coveralls are planned to be bought. The meeting discusses what kind of funds are received into account 3980 Sponsorship/Grants. A question is asked about how rental income is expected to increase, and the answer is that many renters feel the rental price is low, which is why a fee increase is planned.

The meeting discusses what the income and expenses will look like over the summer, since they will be open during evenings this year as well. It's hard to predict at this point, but Skösex will not be operating at a loss for Summer Club. The meeting also inquires about their hope to vote in a new Head Chef and whether that will affect the budget. Skösex announces that it won't impact the budget significantly but will lead to a better distribution of work within their board.

Julian Jaako Ahlberger joined the meeting at 17.02

Johanna Jansson and Inga Mukose left the meeting at 17.10

11c. SiS budget 24/25

Background: SiS presents the budget for 2025/2026

Attachment: File will come. In the meantime: [enjoy](#).

Discussion: The treasurer goes through the current status of the various accounts and explains what has been done to cut unnecessary expenses. The meeting discusses the overall financial result for the organization. The treasurer of the student union board explains that the deficit would not have been as large if the state had not reduced its funding to the student union.

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| MK | Th | NA |

11d. SiS budget 25/26

Background: The treasurer of KS presents the budget for 2025/2026.

Attachment: File will come. In the meantime, [enjoy!](#)

Discussion: The treasurer presents the budget for 2025/2026. Some accounts have been increased with the goal of selling more pins and generating more sales in the shop. Other accounts have been reduced due to uncertainty about receiving all sponsorships. The account for printer costs has been significantly lowered compared to the previous budget year due to a new agreement. Questions are raised about how the financial result affects the future of the organization, and the treasurer explains that it's not only the student union board's budget that determines this, but the organization as a whole. The meeting brings up whether the expenses for networking are relevant, and gains a better understanding of what those funds are used for. A discussion is also held about the income and expenses related to events, which is explained to the meeting

12. Other points/Information

12a. XX

Background: XX

Discussion: XX

13. Summary of assignments

-

14. Next meeting

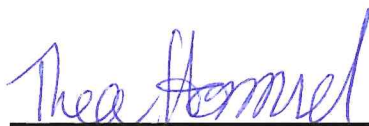
2025-04-17 at 17:00

15. Closing of meeting

Meeting closes at 17:59



Meeting chairman
Melissa Ferm



Secretary
Thea Hommel



Adjuster
Noor Al-sanatee

| | | |
|-------------|-------------|-------------|
| Ordf. MF | Sekr. Th | Just. NA |
|-------------|-------------|-------------|

Preliminär resultaträkning

STUDENTKÅREN I SKÖVDE
866601-0023

Räkenskapsår: 2024-07-01 - 2025-06-30

Avser perioden: 2024-07-01 - 2025-06-30

Resultatenhet: SEXMÄSTERIET

| | Perioden | Ackumulerat |
|------------------------------------------------------------------|----------------------|----------------------|
| Rörelsens intäkter | | |
| Nettoomsättning | | |
| 3021 Försäljning märken, prydadssaker | 6 491,00 | 6 491,00 |
| 3022 Försäljning overaller | 5 500,00 | 5 500,00 |
| 3110 Spritförsäljning | 994 229,50 | 994 229,50 |
| 3111 Ölförsäljning | 495 470,00 | 495 470,00 |
| 3112 Vinförsäljning | 84 375,00 | 84 375,00 |
| 3113 Ciderförsäljning | 398 647,66 | 398 647,66 |
| 3114 Försäljning alkoholfri dryck | 44 533,09 | 44 533,09 |
| 3115 Snacksförsäljning | 4 972,00 | 4 972,00 |
| 3118 Inträdesintäkt | 185 695,00 | 185 695,00 |
| 3119 Profilartiklar | 31 701,00 | 31 701,00 |
| 3122 Matförsäljning | 57 120,00 | 57 120,00 |
| 3123 Sittning/Bankett | 169 590,00 | 169 590,00 |
| 3125 Pubmeny (mat) | 76 761,00 | 76 761,00 |
| 3126 Mat - ExternUthyrningar | 20 250,00 | 20 250,00 |
| 3400 Intäkter uthyrningar | 28 260,00 | 28 260,00 |
| 3518 Returemballage | 140 319,04 | 140 319,04 |
| 3620 Tillf uthyrning av personal | 136 500,00 | 136 500,00 |
| | 2 880 414,29 | 2 880 414,29 |
| Övriga rörelseintäkter | | |
| 3900 Hyresintäkter | 82 500,00 | 82 500,00 |
| 3980 Sponsring/bidrag | 32 500,00 | 32 500,00 |
| 3990 Övriga intäkter | 2 674,00 | 2 674,00 |
| 3999 Övriga rörelseintäkter | 363,76 | 363,76 |
| | 118 037,76 | 118 037,76 |
| Summa rörelsens intäkter | 2 998 452,05 | 2 998 452,05 |
| Rörelsens kostnader | | |
| Råvaror och förnödenheter | | |
| 4021 Inköp av märken och prydadssaker | -10 283,75 | -10 283,75 |
| 4200 Evenemang | -8 133,00 | -8 133,00 |
| 4301 Internbokning SMS | -6 000,00 | -6 000,00 |
| 4400 Kostnader externa uthyrningar | -5 087,60 | -5 087,60 |
| | -29 504,35 | -29 504,35 |
| Handelsvaror | | |
| 4110 Inköp Sprit | -358 216,98 | -358 216,98 |
| 4111 Inköp Öl | -288 553,80 | -288 553,80 |
| 4112 Inköp Vin | -61 933,89 | -61 933,89 |
| 4113 Inköp Cider | -264 809,24 | -264 809,24 |
| 4114 Inköp Alkoholfri dryck | -80 541,66 | -80 541,66 |
| 4115 Inköp Snack | -12 099,86 | -12 099,86 |
| 4116 InköpTillbehör drinkar & övriga barkostnader (alkoholfritt) | -43 106,91 | -43 106,91 |
| 4121 Pubmeny (mat) | -67 178,05 | -67 178,05 |
| 4122 Mat | -31 361,40 | -31 361,40 |
| 4123 Sittning/Bankett | -142 423,42 | -142 423,42 |
| 4125 Mat -Uthyrningar | -5 122,24 | -5 122,24 |
| | -1 355 347,45 | -1 355 347,45 |
| Övriga externa kostnader | | |
| 5010 Hyreskostnader | -171 737,00 | -171 737,00 |
| 5012 Hyreskostnader, sovsal | -16 875,00 | -16 875,00 |
| 5060 Städ och hygien | -64 733,52 | -64 733,52 |
| 5070 Reparation och underhåll av lokal | -1 651,70 | -1 651,70 |
| 5220 Kassasystem & tillbehör | -27 202,75 | -27 202,75 |
| 5221 Kortterminaler & tillbehör | -2 483,25 | -2 483,25 |
| 5310 El | -199 099,00 | -199 099,00 |
| 5320 Fjärrvärme | -131 474,00 | -131 474,00 |

Preliminär resultaträkning

STUDENTKÅREN I SKÖVDE
866601-0023

| | Perioden | Akkumulerat |
|-----------------------------------------------------------------|----------------------|----------------------|
| 5380 Vatten och renhållning | -87 723,00 | -87 723,00 |
| 5400 Förbrukningsmaterial | -9 930,99 | -9 930,99 |
| 5410 Förbrukningsinventarier (livslängd längre än ett år) | -619,10 | -619,10 |
| 5411 Förbrukningsinventarier (livslängd på ett år eller mindre) | -79,90 | -79,90 |
| 5412 Förbrukningsinventarier (kök,glas, servering) | -1 979,00 | -1 979,00 |
| 5420 Dataprogram | -17 685,30 | -17 685,30 |
| 5440 Emballage | -151 754,31 | -151 754,31 |
| 5480 Arbetskläder | -1 528,00 | -1 528,00 |
| 5510 Reparation underhåll inventarier | -3 789,00 | -3 789,00 |
| 5530 Ljud-ljus-bildanläggning (SKUD) | -35 640,06 | -35 640,06 |
| 5531 Ljud-ljus-bildanläggning (KBIT) | -1 863,00 | -1 863,00 |
| 5700 Frakter och transporter | -416,25 | -416,25 |
| 5790 Frakter och transporter | -312,50 | -312,50 |
| 5910 Profilering | -4 292,88 | -4 292,88 |
| 6100 Kontorsmaterial | -3 798,00 | -3 798,00 |
| 6200 Porto | -99,00 | -99,00 |
| 6211 Mobiltelefoni | -2 541,01 | -2 541,01 |
| 6213 Bredband | -2 847,08 | -2 847,08 |
| 6220 Gåvor | -3 544,00 | -3 544,00 |
| 6221 Tävlingspriser | -340,90 | -340,90 |
| 6230 Förtäring Personal | -3 165,00 | -3 165,00 |
| 6231 Fika internt | -968,01 | -968,01 |
| 6310 Företagsförsäkringar | -19 764,00 | -19 764,00 |
| 6312 Utryckningskostnader | -17 016,00 | -17 016,00 |
| 6520 STIM, SAMI, sändningskostnader | -9 061,00 | -9 061,00 |
| 6540 It Kostnader | -650,00 | -650,00 |
| 6570 Bankkostnader | -3 680,00 | -3 680,00 |
| 6950 Tillstånd- & tillsynskostnader | -20 233,00 | -20 233,00 |
| 6990 Övriga kostnader | -60,00 | -60,00 |
| | -1 020 636,51 | -1 020 636,51 |
| Personalkostnader | | |
| 7011 Hagbardlön | -87 238,00 | -87 238,00 |
| 7015 Vaktlön | -21 430,00 | -21 430,00 |
| 7016 Lön (Arvoderade) | -255 845,00 | -255 845,00 |
| 7019 Övriga personalkostnader | -2 918,00 | -2 918,00 |
| 7331 Skattefria bilersättningar | -600,00 | -600,00 |
| 7411 Permier för pensionsförs Collectum | -294,40 | -294,40 |
| 7510 Arbetsgivaravgifter 31,42 % | -4 084,60 | -4 084,60 |
| 7511 Arb avg hagbard | -21 848,28 | -21 848,28 |
| 7515 Arbetsg avg vakt | -6 733,32 | -6 733,32 |
| 7516 Arb avg (Arvoderade) | -80 386,48 | -80 386,48 |
| 7600 Utbildning/konferens | -14 478,00 | -14 478,00 |
| 7690 Styrelse/Personalsociala kostnader | -6 386,48 | -6 386,48 |
| | -502 242,56 | -502 242,56 |
| Summa rörelsens kostnader | -2 907 730,87 | -2 907 730,87 |
| Rörelseresultat | 90 721,18 | 90 721,18 |
| Finansiella poster | | |
| Räntekostnader och liknande resultatposter | | |
| 8422 Dröjsmålsräntor för leverantörsskulder | -485,00 | -485,00 |
| Resultat efter finansiella poster | 90 236,18 | 90 236,18 |
| Resultat före skatt | 90 236,18 | 90 236,18 |
| BERÄKNAT RESULTAT | 90 236,18 | 90 236,18 |

Intervjuer

Chairman

Leo Lindberg (2)

Has had previous experience as Chairman at his Gymnasium where he was on the board of the student union of Jensen gymnasium. He also had the role of ledamot.

In the company MetricMinds he had the role of Head of sales.

He is an extroverted person

He can say no to people but will analyze the situation thoroughly before doing so.

His experience as previously active in a political party he thinks will make the task of representing the student union towards external organisations and politicians.

Great that there is something for everyone and that it is enriching the student culture hoping to establish more collaborations in the future.

Handles stress by being structured and planning buffer time in advance.

With his experience on other boards as well as his interest in heavy readings about economics and things alike.

He trusts that everyone can do their work but that if they need him his door is always open to ask for help. And he has experience in planning events where he had to collaborate with other board members.

Leo is an ambitious person with lots of ideas for improvements and elevating the student union even more. He's used to working on a budget and has planned and executed events previously as well. He is nominated for more than one position in the board because he wanted to be a part of the student union but not with something that was too similar with his work at MetricMinds. Which also shows that he is capable of handling lots of different assignments since he's studying full time and working at the same time.

Melissa Ferm

Melissa is a very sociable person who is not afraid to express her opinion whilst also being able to listen to others opinions and make impartial decisions. She is fluent in English and not afraid to represent the student union, be it to politicians or to companies. For the past year Melissa has been chairman of the Student Union and Skövde became, under her leadership, student city of the year in Sweden. Her experience as chairman means that she knows how the Student Union works as well as having trained skills necessary as chairman e.g conflict management and organisation. She is also able to take tough decisions such as potentially closing down the student pub if they could not resolve their economic situation, as well as being able to take decisions to her own detriment such as reducing her own wage for the sake of resolving the Student Union's economic situation. At the present moment Melissa wishes to ensure that the groundwork which has been laid to ensure the sustainable future of the Student Unions can be followed through as planned and that the operations of the Student Union Board can continue smoothly and unhindered.

Niklas Korshøj

Niklas has studied 3 years abroad in the US. Where he studied Psychology. During one of these years he was responsible for the dormroom group he was living in. He has also worked in emergency psychiatry before studying UX design as HiS. While at HiS Niklas has been active in SköSex since 2022 and in 2024 he was both inkmaster (secretary) i SKöSex and Education officer for Skills. He will not be in SköSex 25/26. As inkmaster he translate all of SköSex bylaws, protocols etc. as well as writing in meetings.

Niklas handles stress by either planning thoroughly and organizing or tackling the task immediately head on. He gives the example of planning in extra days for unforeseen delays when writing essays. Collects info, analyzes it and then starts problem solving. He prefers excel over word in planning.

From his experience with Skills and Skösex Niklas is used to long meetings.

In a group Niklas adapts to the needs of the group, usually calm and collected. In conflicts Niklas is stressing the weight of collecting all the info first. After that he would meddle or moderate depending on the need of the conflict.

Niklas wants to collaborate with external associations and maybe persuade them to join the student union eventually. As education officer Niklas has represented student voices in cases. Not the most comfortable in social situations but doesn't shy away when it's necessary and part of the job.

In cases of being determined and saying no, Niklas has told people no to alcohol when bartending. Before saying no in cases usually associated with the student union Niklas is saying that's important to gather all the information first.

Niklas wants to point out that he has been a part of SköSex during their major crisis and if he becomes chairman he will still be able to shut down SköSex

Niklas is maybe a little bit interested in the role of Vice chairman in the scenario he would not be elected Chairman but all the other positions hes afraid he would do to much and sacrifice something else. Like working a full time job since Niklas will be graduating this summer.

Vice Chairman

Leo Lindberg (1)

Has had previous experience as Chairman at his Gymnasium where he was on the board of the student union of Jensen gymnasium. He also had the role of ledamot.

In the company MetricMinds he had the role of Head of sales.

He is an extroverted person

He can say no to people but will analyze the situation thoroughly before doing so.

His experience as previously active in a political party he thinks will make the task of representing the student union towards external organisations and politicians.

Great that there is something for everyone and that it is enriching the student culture hoping to establish more collaborations in the future.

Handles stress by being structured and planning buffer time in advance.

With his experience on other boards as well as his interest in heavy readings about economics and things alike.

He trusts that everyone can do their work but that if they need him his door is always open to ask for help. And he has experience in planning events where he had to collaborate with other board members.

Leo is an ambitious person with lots of ideas for improvements and elevating the student union even more. He's used to working on a budget and has planned and executed events previously as well. He is nominated for more than one position in the board because he wanted to be a part of the student union but not with something that was too similar with his work at MetricMinds. Which also shows that he is capable of handling lots of different assignments since he's studying full time and working at the same time.

Elvira Stenman

Elvira is a very sociable person with one year's experience in the board of Vitae as well as two years of experience as Vice-chairman of SköSex. She is a very caring person but not afraid to express her opinions and/or make impartial decisions. Further she is a person who likes to be busy and is not afraid of work and who can work with people she does not personally like. As a consequence of her work in SköSex both as Vice-chairman and as "Ansvarig" she is very adept at conflict management be it verbal or physical altercations as well as being able to plan and attend many meetings. When on the board of Vitae she often helped with matters outside of her role if needed and gained experience working with education. Both boards conducting their meetings in English also means that English is not an issue. Elvira is graduating this year meaning that she will be able to dedicate a lot of time to the work of the Student Union board as well as having stated that she would in the case of being elected not operate within other boards. Elvira wishes at the present moment to ensure that international students, mainly outside of Vitae, have an easier time adapting to and being accepted by the school environment, having a place they can turn to, as well as being more included in social events. Further she wants to ensure that student voices regarding improvement of the educational environment are more heard and respected by the school.

Mie Uenge

Mie has been Vice Chairman for the past one and a half years. She's very sociable, in new groups she gets analytical and feels the group dynamic to adapt into the group. In work she is very forward and asks lots of questions to really analyze the problem or the topic. Her experience of the Vice work has not only given her an insight in the work of the University but an insight of herself as well. During work she's good at keeping emotions out of discussions and describes it as putting on different hats depending on which part she's representing. Like the students or the student union etc.

Other than experience within the KS board Mie has also been part of Safir. From that work Mie highlights her way of working with the group. And climate during internal discussions. She handles conflicts by hearing both sides thoroughly, keeping calm and collected.

Mie is proud of the more open climate they have at the kansli and student union. The student union is more active and forward in work and wants to participate more. As well as the visibility upwards and downwards in HiS and to the students.

Her ambitions if elected is to continue her work with mental health. New forms of examinations with more advanced technology as well as students economic situation.

Treasurer

David Bengtsson

David has one year of experience as treasurer in the Student Union. During this year he has proven his competency by doing a major overhaul of the Student Union's economics as well as having reduced unnecessary expenditure to a major degree e.g canceling a credit card reader subscription costing 20 000 kr/year. He has ensured that the Student Union will continue its work despite the economic threat of reduced government funding whilst also providing more benefits to Union members than many other student union boards. Further he has established the Student Union shop which provides snacks and food for a cheap price. He is not afraid of work and is very willing to help those who need it. David wishes to ensure the continued economic stability of the Student Union, the expansion of the Student Union shop to include meals, as well as increasing communication between the Student Union treasurer and the treasurers of boards under the Student Union. He further wishes to continue reducing unnecessary expenditure by the Student Union. David will be studying economics either half time or full time next year but will not be part of other boards if elected as treasurer.

Inga Mukose

Inga has one year of experience as treasurer in SköSex. During this year she has managed to understand Skösex's economics leaving them with a positive result. This proves her competence at managing a large budget as well as understanding the finer details of said budget. Further it proves she understands most if not all of the economic systems the Student Union budget needs to adhere to. At the present moment Inga wishes to ensure increased and easier communication between the Student Union economically responsible, the Student Union treasurer and treasurers of boards under the Student Union. She further wishes to continue the operations of the Student Union shop and would like to analyse and increase the incomes of the Student Union. Inga will not be part of another board if elected as treasurer.

Leo Lindberg

Has had previous experience as Chairman at his Gymnasium where he was on the board of the student union of Jensen gymnasium. He also had the role of ledamot.

In the company MetricMinds he had the role of Head of sales.

He is an extroverted person

He can say no to people but will analyze the situation thoroughly before doing so.

His experience as previously active in a political party he thinks will make the task of representing the student union towards external organisations and politicians.

Great that there is something for everyone and that it is enriching the student culture hoping to establish more collaborations in the future.

Handles stress by being structured and planning buffer time in advance.

With his experience on other boards as well as his interest in heavy readings about economics and things alike.

He trusts that everyone can do their work but that if they need him his door is always open to ask for help. And he has experience in planning events where he had to collaborate with other board members.

Leo is an ambitious person with lots of ideas for improvements and elevating the student union even more. He's used to working on a budget and has planned and executed events previously as well. He is nominated for more than one position in the board because he wanted to be a part of the student union but not with something that was too similar with his work at MetricMinds. Which also shows that he is capable of handling lots of different assignments since he's studying full time and working at the same time.

Event Chairman

Leo Lindberg (3)

Has had previous experience as Chairman at his Gymnasium where he was on the board of the student union of Jensen gymnasium. He also had the role of ledamot.

In the company MetricMinds he had the role of Head of sales.

He is an extroverted person

He can say no to people but will analyze the situation thoroughly before doing so.

His experience as previously active in a political party he thinks will make the task of representing the student union towards external organisations and politicians.

Great that there is something for everyone and that it is enriching the student culture hoping to establish more collaborations in the future.

Handles stress by being structured and planning buffer time in advance.

With his experience on other boards as well as his interest in heavy readings about economics and things alike.

He trusts that everyone can do their work but that if they need him his door is always open to ask for help. And he has experience in planning events where he had to collaborate with other board members.

Leo is an ambitious guy with lots of ideas for improvements and elevating the student union even more. He's used to working on a budget and has planned and executed events previously as well. He is nominated for more than one position in the board because he wanted to be a part of the student union but not with something that was too similar with his work at MetricMinds. Which also shows that he is capable of handling lots of different assignments since he's studying full time and working at the same time.

Elvira Stenman

(Elvira prefers the post of Vice-Chairman but would also like to be considered for events something which has plenty of experience with through her work in SköSex)

Elvira is a very sociable person with one year's experience in the board of Vitae as well as two years of experience as Vice-chairman of SköSex. She is a very caring person but not afraid to express her opinions and/or make impartial decisions. Further she is a person who

likes to be busy and is not afraid of work. As a consequence of her work in SköSex both as Vice-chairman and as "Ansvarig" she is very adept at conflict management be it verbal or physical altercations as well as being able to plan and attend many meetings. When on the board of Vitae she often helped with matters outside of her role if needed and gained experience working with education. Both boards conducting their meetings in english also means that english is not an issue. Elvira is graduating this year meaning that she will be able to dedicate a lot of time to the work of the Student Union board as well as having stated that she would in the case of being elected not operate within other boards. Elvira wishes at the present moment to ensure that international students, mainly outside of Vitae, have an easier time adapting to and being accepted by the school environment, having a place they can turn to, as well as being more included in social events. Further she wants to ensure that student voices regarding improvement of the educational environment are more heard and respected by the school.

Labour Market Chairman

Johanna Jansson

Johana is a social person and not uncomfortable in new contexts. She also likes to have things to do. Has had previous experience in a board here at HiS which is SköSex both as chairman and musicmaster. Johanna was also participating in getting scud to be a part of SköSex. Through the work in SköSex Johanna is used to reading contracts and formal documents. Johanna also points out her participation in the project plan about SköSex future and how it's given her experience in prioritizing events/activities/decisions that is most beneficial.

Her ambitions with the position is to reach out more to students - putting labour market on the map. More collaborations with the marketing chairman. Better lunch lectures and work on the small things like membership breakfasts and more.

Information Chairman

Marketing Chairman

Leo Lindberg

Has had previous experience as Chairman at his Gymnasium where he was on the board of the student union of Jensen gymnasium. He also had the role of ledamot.

In the company MetricMinds he had the role of Head of sales.

He is an extroverted person

He can say no to people but will analyze the situation thoroughly before doing so.

His experience as previously active in a political party he thinks will make the task of representing the student union towards external organisations and politicians.

Great that there is something for everyone and that it is enriching the student culture hoping to establish more collaborations in the future.

Handles stress by being structured and planning buffer time in advance.

With his experience on other boards as well as his interest in heavy readings about economics and things alike.

He trusts that everyone can do their work but that if they need him his door is always open to ask for help. And he has experience in planning events where he had to collaborate with other board members.

Leo is an ambitious person with lots of ideas for improvements and elevating the student union even more. He's used to working on a budget and has planned and executed events previously as well. He is nominated for more than one position in the board because he wanted to be a part of the student union but not with something that was too similar with his work at MetricMinds. Which also shows that he is capable of handling lots of different assignments since he's studying full time and working at the same time.

Election Committee

Bylaws Advisors

Studentkåren i Skövde Budget 25/26

Budget 25/26

Membership Incomes

| | |
|-------------------------------|-------------------|
| Membership Fees Student Union | 360,000 kr |
| Allocated to sections | - 108,000 kr |
| Allocated to associations | - 14,400 kr |
| Summa | 237,600 kr |

KS

| | |
|------------------------------|---------------------|
| Income Kårstyrelsen | 2,115,995 kr |
| Expenses Kårstyrelsen | - 2,634,883 kr |
| Resultat Kårstyrelsen | - 518,888 kr |

Association

| | |
|--------------------------------------------|------------------|
| Skösex | 106,150 kr |
| HisTek | - kr |
| Safir | 5,493 kr |
| Skills | - 800 kr |
| SköSjuk | - 700 kr |
| Vitae | 2,000 kr |
| Sub-association | - 14,701 kr |
| Accumulated profit sections & associations | - kr |
| Results associations | 97,442 kr |

KS Projects

| | |
|---------------------------|-------------------|
| Intro | - 10,000 kr |
| Framtid | 250,000 kr |
| Examensbalen | - kr |
| Stämmor | - 5,000 kr |
| Events | - 5,000 kr |
| Project support | - kr |
| Result KS Projects | 230,000 kr |

Networking

| | |
|---------------------------|--------------------|
| Membership SFS | - 28,065 kr |
| Network meetings | - 50,000 kr |
| Results networking | - 78,065 kr |

Studentkåren i Skövde Resultat

- 31,911 kr

Kårstyrelsens Budget 25/26

| | Rev. VT25 |
|--------------------------|---------------------|
| Income KS | |
| Sponsorship | 1,988,495 kr |
| Sales profile material | 4,500 kr |
| Sales of office supplies | 10,000 kr |
| Soda sales | 60,000 kr |
| Food sales | 35,000 kr |
| Advertisement income | 6,000 kr |
| Locker rental | 2,000 kr |
| Other incomes | 10,000 kr |
| Sum income KS | 2,115,995 kr |

| | |
|---------------------------|-----------------------|
| Expenses KS | |
| Personell | |
| Clerk | - 714,400 kr |
| Chairman & Vice chairman | - 869,878 kr |
| Other personell costs | - 153,000 kr |
| Insurance costs | - 3,000 kr |
| Sum personal costs | - 1,740,278 kr |

| | |
|-------------------------------------|---------------------|
| Kansli | |
| Purchase profile material for sale. | - 5,050 kr |
| Purchase office supplies for sale. | - 18,000 kr |
| Purchasing soft drinks for sale | - 50,000 kr |
| Purchasing food for sale | - 31,000 kr |
| Rent kansli | - 416,895 kr |
| Cleaning and hygiene | - kr |
| Consumable inventory | - 10,500 kr |
| Purchase profile material | - kr |
| Office supplies | - 9,500 kr |
| Internal booking of office supplies | - 1,000 kr |
| Postage | - 1,000 kr |
| Fika (external) | - 3,000 kr |
| Fika for the Office | - 40,000 kr |
| Newspapers | - kr |
| Sum kansliet | - 585,945 kr |

| IT | |
|------------------------------|---------------------|
| Printer cost | - 21,000 kr |
| Computer Software & Services | - 40,682 kr |
| Computer equipment | - kr |
| Telephones | - 4,500 kr |
| Broadband | - 44,952 kr |
| Data Support | - 42,000 kr |
| Bank fees | - 55,000 kr |
| Sum IT | - 208,134 kr |

| The board | |
|------------------------|-------------------|
| Travelling costs | - 5,000 kr |
| Freight | - 175 kr |
| Marketing | - 2,000 kr |
| "Functions" forums | - kr |
| Fika (intern) | - kr |
| Teambuilding | - kr |
| Handover | - kr |
| Sum Board costs | - 7,175 kr |

| Other association expenses | |
|------------------------------------|--------------------|
| Other locale costs | - kr |
| Gifts | - 10,500 kr |
| Insurance | - 10,000 kr |
| Accountant fees | - 52,000 kr |
| Other membership costs | - 5,851 kr |
| Depreciation | - kr |
| Interest costs and fees | - kr |
| Other expenses | - kr |
| Project Support Framtid | - 15,000 kr |
| Sum other association costs | - 93,351 kr |

| | |
|--------------------|-----------------------|
| Total costs | - 2,634,883 kr |
|--------------------|-----------------------|

| | |
|----------------------------------|---------------------|
| Results from kårstyrelsen | - 518,888 kr |
|----------------------------------|---------------------|

Accumulated profits for the sections

| Section | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | Accumulated profits |
|----------------|------------------|--------------------|--------------------|------------------|------------------|-------------------|---------------------|
| Ess | - kr | - kr | - kr | - kr | - kr | - kr | - kr |
| Safir | 28,652 kr | - 17,586 kr | 12,740 kr | - 10,571 kr | 53,061 kr | 6,505 kr | 78,294 kr |
| Skills | - kr | - 5,041 kr | - 6,124 kr | 38,422 kr | 1,815 kr | - 8,574 kr | 19,698 kr |
| Skösjuk | - kr | - 1,748 kr | 1,369 kr | - 3,033 kr | 7,288 kr | 474 kr | 3,650 kr |
| Vitae | 12,822 kr | - 2,863 kr | - 18,355 kr | 19,841 kr | 3,021 kr | - 803 kr | 15,663 kr |
| Summa | 41,474 kr | - 27,238 kr | - 10,370 kr | 44,659 kr | 65,185 kr | - 2,398 kr | 117,305 kr |

Membership income accruing to the sections

| Sektion | Number of members | | Distribution |
|---------------|-------------------|-------------|-------------------|
| ESS | 36 | 3% | 13,466 kr |
| Safir | 272 | 23% | 23,074 kr |
| Skills | 605 | 51% | 36,631 kr |
| SköSjuk | 110 | 9% | 16,478 kr |
| Vitae | 156 | 13% | 18,351 kr |
| Totalt | 1179 | 100% | 108,000 kr |

| | |
|-------------------------------|------|
| Allocated for project support | - kr |
|-------------------------------|------|

Studentkåren i Skövde Budget 24/25

| | Rev. Budget HT24 | Rev. Budget VT25 | Change |
|---------------------------------------|---------------------|---------------------|--------------------|
| Membership Incomes | | | |
| Membership Fees Student Union | 252,288 kr | 276,842 kr | 24,555 kr |
| Allocated to sections | - 88,301 kr | - 96,895 kr | - 8,594 kr |
| Allocated to associations | - 10,092 kr | - 5,537 kr | 4,555 kr |
| Summa | 153,895 kr | 174,410 kr | 20,515 kr |
| KS | | | |
| Income Kårstyrelsen | 2,300,395 kr | 2,285,865 kr | - 14,530 kr |
| Expenses Kårstyrelsen | - 2,696,451 kr | - 2,729,881 kr | - 33,430 kr |
| Resultat Kårstyrelsen | - 396,056 kr | - 444,016 kr | - 47,960 kr |
| Associations | | | |
| Skösex | 3,596 kr | 24,484 kr | 20,888 kr |
| ESS | - kr | - kr | - kr |
| Safir | - 3,049 kr | 6,505 kr | 9,554 kr |
| Skills | - 900 kr | - 8,574 kr | - 7,674 kr |
| SköSjuk | 1,870 kr | 474 kr | - 1,396 kr |
| Vitae | 16 kr | - 803 kr | - 819 kr |
| Sub-association | 4,998 kr | 11,833 kr | 6,835 kr |
| Accumulated profit sections | - 122,076 kr | - 122,076 kr | - kr |
| Results associations | - 115,545 kr | - 88,157 kr | 27,388 kr |
| KS Projects | | | |
| Intro | - 41,500 kr | - 41,500 kr | - kr |
| Framtid | 200,000 kr | 200,000 kr | - kr |
| Examensbalen | - kr | - kr | - kr |
| Stämmor | - 6,000 kr | - 6,000 kr | - kr |
| Events | - 16,000 kr | - 11,475 kr | 4,525 kr |
| Election Committee | - kr | - kr | - kr |
| Project support | - kr | - kr | - kr |
| Result KS Projects | 136,500 kr | 141,025 kr | 4,525 kr |
| Networking | | | |
| Membership SFS | - 27,000 kr | - 28,056 kr | - 1,056 kr |
| Network meetings | - 50,000 kr | - 50,000 kr | - kr |
| Results networking | - 77,000 kr | - 78,056 kr | - 1,056 kr |
| Studentkåren i Skövde Resultat | - 298,206 kr | - 294,794 kr | 3,412 kr |

Kårstyrelsens Budget 24/25

| | Rev. HT24 | Rev. VT25 | Change |
|-------------------------------------|-----------------------|-----------------------|--------------------|
| Income KS | | | |
| Sponsorship | 2,178,895 kr | 2,145,895 kr | - 33,000 kr |
| Sales profile material | 4,500 kr | 8,000 kr | 3,500 kr |
| Sales of office supplies | 10,000 kr | 11,000 kr | 1,000 kr |
| Soda sales | 60,000 kr | 60,000 kr | - kr |
| Food sales | 35,000 kr | 35,000 kr | - kr |
| Advertisement income | 5,000 kr | 5,800 kr | 800 kr |
| Locker rental | 6,000 kr | 2,000 kr | - 4,000 kr |
| Other incomes | 1,000 kr | 18,170 kr | 17,170 kr |
| Sum income KS | 2,300,395 kr | 2,285,865 kr | - 14,530 kr |
| Expenses KS | | | |
| Personell | | | |
| Clerk | - 713,600 kr | - 718,600 kr | - 5,000 kr |
| Chairman & Vice chairman | - 885,000 kr | - 885,000 kr | - kr |
| Other personell costs | - 153,000 kr | - 153,000 kr | - kr |
| Insurance costs | - 3,000 kr | - 3,000 kr | - kr |
| Sum personal costs | - 1,754,600 kr | - 1,759,600 kr | - 5,000 kr |
| Kansli | | | |
| Purchase profile material for sale. | - 5,050 kr | - 1,625 kr | 3,425 kr |
| Purchase office supplies for sale. | - 10,000 kr | - 17,300 kr | - 7,300 kr |
| Purchasing soft drinks for sale | - 50,000 kr | - 50,000 kr | - kr |
| Purchasing food for sale | - 31,000 kr | - 31,000 kr | - kr |
| Rent kansli | - 416,895 kr | - 416,895 kr | - kr |
| Cleaning and hygiene | - 500 kr | - kr | 500 kr |
| Consumable inventory | - 8,500 kr | - 17,100 kr | - 8,600 kr |
| Purchase profile material | - kr | - 4,070 kr | - 4,070 kr |
| Office supplies | - 9,500 kr | - 9,500 kr | - kr |
| Internal booking of office supplies | - kr | - 969 kr | - 969 kr |
| Postage | - 1,000 kr | - 1,000 kr | - kr |
| Fika (external) | - 3,000 kr | - 9,000 kr | - 6,000 kr |
| Fika for the Office | - 45,000 kr | - 35,000 kr | 10,000 kr |
| Newspapers | - 2,500 kr | - 2,690 kr | - 190 kr |
| Sum kansliet | - 582,945 kr | - 596,149 kr | - 13,204 kr |

| IT | | | | | | |
|----------------------------------|---|-------------------|---|-------------------|---|-----------------|
| Printer cost | - | 32,000 kr | - | 32,000 kr | - | kr |
| Checkout, card terminals & swish | - | 19,500 kr | - | 19,500 kr | - | kr |
| Computer Software & services | - | 45,230 kr | - | 40,682 kr | | 4,548 kr |
| Computer equipment | - | 1,000 kr | - | - kr | | 1,000 kr |
| Telephones | - | 1,500 kr | - | 4,500 kr | - | 3,000 kr |
| Broadband | - | 42,000 kr | - | 44,600 kr | - | 2,600 kr |
| Data Support | - | 40,000 kr | - | 41,191 kr | - | 1,191 kr |
| Bank fees | - | 41,000 kr | - | 44,000 kr | - | 3,000 kr |
| Sum IT | - | 222,230 kr | - | 226,473 kr | - | 4,243 kr |

| The board | | | | | | |
|------------------------|---|------------------|---|------------------|---|-----------------|
| Travelling costs | - | 5,000 kr | - | 1,823 kr | | 3,177 kr |
| Freight | - | - kr | - | 175 kr | - | 175 kr |
| Marketing | - | 3,300 kr | - | 13,650 kr | - | 10,350 kr |
| "Functions" forums | - | - kr | - | - kr | - | - kr |
| Fika (intern) | - | 3,300 kr | - | 4,048 kr | - | 748 kr |
| Teambuilding | - | - kr | - | - kr | - | - kr |
| Handover | - | - kr | - | - kr | - | - kr |
| Sum board costs | - | 11,600 kr | - | 19,696 kr | - | 8,096 kr |

| Other association expenses | | | | | | |
|------------------------------------|---|-------------------|---|-------------------|---|-----------------|
| Rental costs storage | - | 24,000 kr | - | 20,217 kr | | 3,783 kr |
| Other locale costs | - | - kr | - | 6,606 kr | | |
| Gifts | - | 11,000 kr | - | 10,016 kr | | 984 kr |
| Insurance | - | 9,000 kr | - | 9,500 kr | - | 500 kr |
| Accountant fees | - | 53,000 kr | - | 51,100 kr | | 1,900 kr |
| Other membership costs | - | 6,450 kr | - | 6,651 kr | - | 201 kr |
| Depreciation | - | 6,626 kr | - | 6,626 kr | | - kr |
| Interest costs and fees | - | - kr | - | 1,452 kr | | |
| Other expenses | - | - kr | - | 795 kr | | |
| Project Support Framtid | - | 15,000 kr | - | 15,000 kr | | - kr |
| Sum other association costs | - | 125,076 kr | - | 127,963 kr | - | 2,887 kr |

| | | | | | | |
|--------------------|---|---------------------|---|---------------------|---|------------------|
| Total costs | - | 2,696,451 kr | - | 2,729,881 kr | - | 33,430 kr |
|--------------------|---|---------------------|---|---------------------|---|------------------|

| | | | | | | |
|----------------------------------|---|-------------------|---|-------------------|---|------------------|
| Results from kårstyrelsen | - | 396,056 kr | - | 444,016 kr | - | 47,960 kr |
|----------------------------------|---|-------------------|---|-------------------|---|------------------|

Accumulated profits for the sections

| Section | 19/20 | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | Accumulated profits |
|----------------|------------------|--------------------|-------------------|------------------|------------------|-------------------|---------------------|
| Ess | 1,355 kr | 4,340 kr | 8,333 kr | - 2,603 kr | - 996 kr | - kr | - kr |
| Safir | 28,652 kr | - 17,586 kr | 12,740 kr | - 10,571 kr | 53,061 kr | 6,505 kr | 72,801 kr |
| Skills | - kr | - 5,041 kr | - 6,124 kr | 38,422 kr | 1,815 kr | - 8,574 kr | 20,498 kr |
| Skösjuk | - kr | - 1,748 kr | 1,369 kr | - 3,033 kr | 7,288 kr | 474 kr | 4,350 kr |
| Vitae | 12,822 kr | - 2,863 kr | - 18,355 kr | 19,841 kr | 3,021 kr | - 803 kr | 13,663 kr |
| Summa | 42,829 kr | - 22,898 kr | - 2,037 kr | 42,056 kr | 64,189 kr | - 2,398 kr | 111,312 kr |

Membership income accruing to the sections

| Sektion | Number of members | Distribution |
|---------------|-------------------|-----------------------|
| ESS | 45 | 4% 10,151 kr |
| Safir | 269 | 23% 20,861 kr |
| Skills | 603 | 51% 36,830 kr |
| Skösjuk | 114 | 10% 13,450 kr |
| Vitae | 159 | 13% 15,602 kr |
| Totalt | 1190 | 100% 96,895 kr |

| | |
|-------------------------------|------|
| Allocated for project support | - kr |
|-------------------------------|------|

Operating income (Rörelsens intäkter mm)

Revision 3 (VT25)

Net Sales (Nettoomsättning)

| | |
|-----------------------------------------------------------------------|------------------------|
| 3021 Försäljning märken | 7,000.00 kr |
| 3022 Försäljning overaller | 8,000.00 kr |
| 3110 Spritförsäljning | 1,150,000.00 kr |
| 3111 Ölförsäljning | 640,000.00 kr |
| 3112 Vinförsäljning | 100,000.00 kr |
| 3113 Ciderförsäljning | 550,000.00 kr |
| 3114 Försäljning alkoholfri dryck | 55,000.00 kr |
| 3115 Snacksförsäljning | 6,000.00 kr |
| 3118 Inträdesintäkt (Entrance) | 250,000.00 kr |
| 3119 Profilartiklar | 48,000.00 kr |
| 3121 Festintäkter | 69,650.00 kr |
| 3122 Matförsäljning | 70,000.00 kr |
| 3123 Sittning/bankett | 220,000.00 kr |
| 3125 Pubmeny (mat) | 95,000.00 kr |
| 3126 Mat till externa uthyrningar(rentals) | 25,000.00 kr |
| 3300 Evenemang | 0.00 kr |
| 3310 mässor och utställningar (fairs and exhibitions) | 0.00 kr |
| 3400 Intäkter uthyrningar (rental income) | 50,000.00 kr |
| 3518 Returemballage | 230,000.00 kr |
| 3620 Tillfällig uthyrning av personal (temporary renting of personel) | 200,000.00 kr |
| Summa - Nettoomsättning: | 3,773,650.00 kr |

Övriga rörelseintäkter (other operating income)

| | |
|--------------------------------------------|----------------------|
| 3900 Hyresintäkter (income from rent outs) | 160,000.00 kr |
| 3982 projektstöd | 0.00 kr |
| 3980 Sponsring/bidrag | 32,500.00 kr |
| 3989 Övriga erhållna bidrag | 0.00 kr |
| 3990 Övriga intäkter | 2,674.00 kr |
| 3999 Övriga rörelseintekter | 500.00 kr |
| Summa - Övriga rörelseintäkter: | 195,674.00 kr |

Summa - Rörelseintäkter mm (total operating income):

3,969,324.00 kr

Operating costs (Rörelsens kostnader)

Raw materials and supplies (Råvaror och förmödenheter mm)

| | |
|------------------------------------------------------------------------------------------------|-------------------------|
| 4021 Inköp märken | -16,000.00 kr |
| 4022 Inköp overaller | 0.00 kr |
| 4110 Inköp sprit | -450,000.00 kr |
| 4111 Inköp öl | -430,000.00 kr |
| 4112 Inköp vin | -75,000.00 kr |
| 4113 Inköp cider | -365,000.00 kr |
| 4114 Inköp alkoholfri dryck | -100,000.00 kr |
| 4115 Inköp snacks | -20,000.00 kr |
| 4116 Inköp tillbehör för drinkar och övriga barkostnader (alkoholfritt) Accessories for drinks | -50,000.00 kr |
| 4117 Inköp barkostnader | -5,000.00 kr |
| 4119 Profilartiklar | -15,000.00 kr |
| 4121 Pubmeny (mat) | -75,000.00 kr |
| 4122 Mat (Bongmat) | -45,000.00 kr |
| 4123 Sittning/bankett | -200,000.00 kr |
| 4125 Mat uthyrningar | -10,000.00 kr |
| 4301 internal booking SMS | -6,000.00 kr |
| 4400 Kostnader externa uthyrningar | -10,000.00 kr |
| 4500 kostnader, intro, sektioner | 0.00 kr |
| Summa - Råvaror och förmödenheter mm: | -1,872,000.00 kr |

Summa - Bruttovinst:

2,097,324.00 kr

Övriga externa kostnader (other external costs)

| | |
|------------------------------------------------------------------------------|----------------|
| 5010 Hyreskostnader | -171,737.00 kr |
| 5011 hyreskostnader, förråd(storage) | 0.00 kr |
| 5012 Hyreskostnader sovsal | -16,875.00 kr |
| 5052 Inredning (furniture) | 0.00 kr |
| 5060 Städ och hygien | -85,000.00 kr |
| 5070 Reparation och underhåll av lokal (fixing and maintenance of territory) | -2,000.00 kr |
| 5220 Kassasystem och tillbehör | -35,000.00 kr |
| 5221 Kortterminaler och tillbehör | -3,000.00 kr |
| 5310 EI | -280,000.00 kr |

| | | |
|----------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------|
| 5320 | Fjärrvärme | -200,000.00 kr |
| 5380 | Vatten och renhållning | -130,000.00 kr |
| 5400 | Förbrukningsmaterial (expendable materials) | -20,000.00 kr |
| | Förbrukningsinventarier (livslängd längre än ett år) Consumables (lifetime longer than one year) | |
| 5410 | | -10,000.00 kr |
| 5411 | Förbrukningsinventarier (livslängd på ett år eller mindre) | -5,000.00 kr |
| 5412 | Förbrukningsinventarier (kök, glas, servering) | -10,000.00 kr |
| 5420 | Dataprogram | -20,000.00 kr |
| 5422 | IT konto | -2,000.00 kr |
| 5430 | Rekvisita | 0.00 kr |
| 5431 | Lekar | 0.00 kr |
| 5440 | Emballage | -230,000.00 kr |
| 5480 | Arbetskläder | -1,528.00 kr |
| 5510 | Reparation och underhåll av inventarier (Repair and maintenance of inventory) | -4,000.00 kr |
| 5521 | Kostnader utomhus, uteplatsen, trädgård (outdoor costs like patio and garden) | 0.00 kr |
| 5530 | Ljud-ljus-bildanläggning (installation) | -40,000.00 kr |
| 5531 | KB IT | -4,000.00 kr |
| 5610 | bilkostnader | 0.00 kr |
| 5700 | Frakter och transporter | -1,000.00 kr |
| 5800 | Resekostnader | 0.00 kr |
| 5900 | Marknadsföring (Marketing) | 0.00 kr |
| 5910 | Profilering | -10,000.00 kr |
| 6100 | Kontorsmaterial | -5,000.00 kr |
| 6101 | Intembokning kontorsmaterial | 0.00 kr |
| 6110 | Trycksaker (Printing) | -6,000.00 kr |
| 6141 | Intembokning kopieringskostnader (internal booking printing costs) | 0.00 kr |
| 6200 | Porto (postage) | -300.00 kr |
| 6211 | Mobiltelefoni | -4,000.00 kr |
| 6213 | Bredband | -4,000.00 kr |
| 6220 | Gåvor (gifts) | -6,500.00 kr |
| 6221 | Tävlingspriser | -500.00 kr |
| 6222 | Personalgåvor | -3,500.00 kr |
| 6230 | Förtäring personal | -3,200.00 kr |
| 6231 | Fika (internt) | -1,500.00 kr |
| 6310 | Företagsförsäkringar (Business insurances) | -30,000.00 kr |
| 6312 | Utryckningskostnader (Fire department) | -25,000.00 kr |
| 6520 | STIM, SAMI, övriga sändningskostnader (other shipping costs) | -30,000.00 kr |
| 6540 | It kostnader | -1,000.00 kr |
| 6570 | Bank/postavgifter | -4,500.00 kr |
| 6950 | Tillståndskostnader (Permit costs) | -32,000.00 kr |
| 6982 | Evenemang | 0.00 kr |
| 6990 | Övriga kostnader | -100.00 kr |
| Summa - Övriga externa kostnader: | | -1,438,240.00 kr |
| Personalkostnader | | |
| 7011 | Hagbardlön | -110,000.00 kr |
| 7015 | Vaktlön | -32,000.00 kr |
| 7016 | Lön arvoderade (salary paid) | -296,100.00 kr |
| 7019 | övriga personalkostnader | -3,000.00 kr |
| 7331 | Skattefria bilersättningar (tax free car replcement) | 0.00 kr |
| | premier förpensionsförs Collectum (premiums for retired Collectum) KG pension | |
| 7411 |) | -10,000.00 kr |
| 7531 | Arvoderade pension och relaterad skatt | |
| 7510 | Arbetsgivaravgifter (working fee) | -10,000.00 kr |
| 7511 | Arb avg Hagbardlön (working fee for hagbardlön) | -35,000.00 kr |
| 7515 | Arb avg vakt | -25,000.00 kr |
| 7516 | Arb avg arvoderade | -85,000.00 kr |
| 7522 | Ber soc avg Hagbard (social fee for workers) | -5,000.00 kr |
| 7600 | Utbildning/konferens | -16,000.00 kr |
| 7610 | Överlämning/teambuilding/utvärdering | -1,000.00 kr |
| 7690 | Styrelse/personalsociala kostnader | -6,500.00 kr |
| Summa - Personalkostnader: | | -634,600.00 kr |
| Summa - Rörelsens kostnader inklusiver råvaror mm: | | -3,944,840.00 kr |
| Summa - Rörelseresultat före avskrivningar: | | 24,484.00 kr |
| Avskrivningar | | |
| 7820 | Avskrivningar inventarier "Boulogner" - Write offs | |
| 7830 | Avskrivningar installationer "Boulogner" -Write offs | |
| Summa - Avskrivningar: | | |

Operating Income (Rörelsens intäkter mm)

| Net Sales (Nettoomsättning) | |
|-----------------------------------------------------------------------|------------------------|
| 3021 Försäljning märken | 8,500.00 kr |
| 3022 Försäljning overaller | 11,000.00 kr |
| 3110 Spritförsäljning | 1,100,000.00 kr |
| 3111 Ölförsäljning | 750,000.00 kr |
| 3112 Vinförsäljning | 80,000.00 kr |
| 3113 Ciderförsäljning | 720,000.00 kr |
| 3114 Försäljning alkoholfri dryck | 55,000.00 kr |
| 3115 Snacksförsäljning | 5,000.00 kr |
| 3118 Inträdesintäkt (Entrance) | 250,000.00 kr |
| 3119 Profiltäckar | 48,000.00 kr |
| 3121 Fästintäkter | 75,000.00 kr |
| 3122 Matförsäljning | 60,000.00 kr |
| 3123 Sittning/bankett | 180,000.00 kr |
| 3125 Pubmeny (mat) | 85,000.00 kr |
| 3126 Mat till externa uthyrningar(rentals) | 82,000.00 kr |
| 3300 Evenemang | 166,400.00 kr |
| 3310 mässor och utställningar (fairs and exhibitions) | 0.00 kr |
| 3400 Intäkter uthyrningar (rental income) | 40,000.00 kr |
| 3518 Returemballage | 230,000.00 kr |
| 3620 Tillfällig uthyrning av personal (temporary renting of personal) | 200,000.00 kr |
| Summa - Nettoomsättning: | 4,143,900.00 kr |

| Övriga rörelseintäkter (other operating income) | |
|-------------------------------------------------|----------------------|
| 3900 Hyresintäkter (income from rentals) | 140,000.00 kr |
| 3982 projektstöd | 0.00 kr |
| 3980 Sponsring/bidrag | 32,500.00 kr |
| 3989 Övriga erhållna bidrag | 0.00 kr |
| 3990 Övriga intäkter | 0.00 kr |
| 3999 Övriga rörelseintäkter | 1,000.00 kr |
| Summa - Övriga rörelseintäkter: | 173,500.00 kr |

Summa - Rörelseintäkter mm (total operating income): 4,317,400.00 kr

Operating costs (Rörelsens kostnader)

| Raw materials and supplies (Råvaror och förnödenheter mm) | |
|------------------------------------------------------------------------------------------------|-------------------------|
| 4021 Inköp märken | -15,000.00 kr |
| 4022 Inköp overaller | -8,250.00 kr |
| 4110 Inköp sprit | -500,000.00 kr |
| 4111 Inköp öl | -450,000.00 kr |
| 4112 Inköp vin | -60,000.00 kr |
| 4113 Inköp cider | -450,000.00 kr |
| 4114 Inköp alkoholfri dryck | -110,000.00 kr |
| 4115 Inköp snacks | -20,000.00 kr |
| 4116 Inköp tillbehör för drinkar och övriga barkostnader (alkoholfritt) Accessories for drinks | -55,000.00 kr |
| 4117 Inköp barkostnader | -5,000.00 kr |
| 4119 Profiltäckar | -15,000.00 kr |
| 4121 Pubmeny (mat) | -65,000.00 kr |
| 4122 Mat (Bongmat) | -40,000.00 kr |
| 4123 Sittning/bankett | -210,000.00 kr |
| 4125 Mat uthyrningar | -10,000.00 kr |
| 4400 Kostnader externa uthyrningar | -10,000.00 kr |
| 4500 kostnader, intro, sektioner | 0.00 kr |
| Summa - Råvaror och förnödenheter mm: | -2,024,250.00 kr |

Summa - Bruttovinst: 2,293,150.00 kr

Övriga externa kostnader (other external costs)

| | |
|--------------------------------------------------------------------------------------------------|-------------------------|
| 5010 Hyreskostnader | -175,000.00 kr |
| 5011 hyreskostnader, förråd(storage) | 0.00 kr |
| 5012 Hyreskostnader sovsal | -17,000.00 kr |
| 5052 Inredning (furniture) | 0.00 kr |
| 5060 Städ och hygien | -95,000.00 kr |
| 5070 Reparation och underhåll av lokal (fiting and maintenance of territory) | -2,000.00 kr |
| 5220 Kassasystem och tillbehör | -30,000.00 kr |
| 5221 Kortterminaler och tillbehör | -3,000.00 kr |
| 5310 El | -260,000.00 kr |
| 5320 Fjärrvärme | -200,000.00 kr |
| 5380 Vatten och renhållning | -180,000.00 kr |
| 5400 Förbrukningsmaterial (expensable materials) | -20,000.00 kr |
| Förbrukningsinventarier (livslängd längre än ett år) Consumables (lifetime longer than one year) | |
| 5410 | -15,000.00 kr |
| 5411 Förbrukningsinventarier (livslängd på ett år eller mindre) | -5,000.00 kr |
| 5412 Förbrukningsinventarier (kök, glas, servering) | -15,000.00 kr |
| 5420 Dataprogram | -15,000.00 kr |
| 5422 IT konto | -2,000.00 kr |
| 5430 Rekvizita | 0.00 kr |
| 5431 Lekar | 0.00 kr |
| 5440 Emballage | -230,000.00 kr |
| 5480 Arbetskläder | -3,000.00 kr |
| 5510 Reparation och underhåll av inventarier (Repair and maintenance of inventory) | -2,000.00 kr |
| 5521 Kostnader utomhus, uteplatsen, trädgård (outdoor costs like patio and garden) | 0.00 kr |
| 5530 Ljud-ljus-bildanläggning (installation) | -35,000.00 kr |
| 5531 KB IT | -4,000.00 kr |
| 5610 bilkostnader | -2,000.00 kr |
| 5700 Frakter och transporter | -1,500.00 kr |
| 5800 Resekostnader | -1,000.00 kr |
| 5900 Marknadsföring (Marketing) | 0.00 kr |
| 5910 Profilering | -15,000.00 kr |
| 6100 Kontorsmaterial | -5,000.00 kr |
| 6101 Internbokning kontorsmaterial | 0.00 kr |
| 6110 Trycksaker (Printing) | -8,000.00 kr |
| 6141 Internbokning kopieringskostnader (internal booking printing costs) | 0.00 kr |
| 6200 Porto (postage) | -400.00 kr |
| 6211 Mobiltelefon | -4,000.00 kr |
| 6213 Bredband | -4,000.00 kr |
| 6220 Glävor (gifts) | -6,500.00 kr |
| 6221 Tivingspriser | -1,500.00 kr |
| 6222 Personalgävor | -3,500.00 kr |
| 6230 Förtäring personal | -4,000.00 kr |
| 6231 Fika (snacks) | -2,000.00 kr |
| 6310 Föreläggförsäkringar (Business insurances) | -30,000.00 kr |
| 6312 Uthyrningskostnader ??? Fire department? | -13,000.00 kr |
| 6610 Bänd costs | -6,000.00 kr |
| 6520 STIM, SAHL Övriga sändningskostnader (other shipping costs??) | -40,000.00 kr |
| 6540 it kostnader | -1,500.00 kr |
| 6570 Bankpostavgifter | -6,000.00 kr |
| 6850 Tillståndskostnader (Permit costs) | -32,000.00 kr |
| 6882 Evenemang | 0.00 kr |
| 6990 Övriga kostnader | -1,000.00 kr |
| Summa - Övriga externa kostnader: | -1,515,900.00 kr |

we have reasons to be hopeful

Personalkostnader

| | |
|-------------------------------------------------------------|----------------|
| 7011 Högberdön | -100,000.00 kr |
| 7015 Vaktlön | -42,000.00 kr |
| 7018 Lön avoderade (salary paid) | -296,100.00 kr |
| 7019 Övriga personalkostnader | -3,000.00 kr |
| 7331 Skattefria bilersättningar (tax free car replacement?) | 0.00 kr |

| | |
|------------------------------------------------------------------------------------------|----------------------|
| premier förpensionsförsä Collectum (premiums for retired Collectum) KG pension 7411) | -15,000.00 kr |
| 7531 Arvoderade pension och relaterad skatt | |
| 7510 Arbetsgivaravgifter (working fee) | -20,000.00 kr |
| 7511 Arb avg Hagbardlönn (working fee for hagbardlönn) | -35,000.00 kr |
| 7515 Arb avg vakt | -40,000.00 kr |
| 7516 Arb avg arvoderade | -85,000.00 kr |
| 7522 Ber soc avg Hagbard (social fee for workers) | -5,000.00 kr |
| 7900 Utbildning/konferens | -30,000.00 kr |
| 7610 Överlämning/teambuilding/utvärdering | 0.00 kr |
| 7890 Styrelse/personalsociala kostnader | 0.00 kr |
| Summa - Personalkostnader: | -671,100.00 kr |
| Summa - Rörelsens kostnader inklusive råvaror mm: | -4,211,250.00 kr |
| Summa - Rörelseresultat före avskrivningar: | 106,150.00 kr |
| Avskrivningar | |
| 7820 Avskrivningar Inventarier "Boulogner" - Write offs | |
| 7830 Avskrivningar Installationer "Boulogner" -Write offs | |
| Summa - Avskrivningar: | |
| Summa - Rörelseresultat efter avskrivningar: | 106,150.00 kr |

Summa - Rörelseresultat efter avskrivningar:

24,484.00 kr

Skills Budget

Rekenskapsår / Financial Year 1 Juli 2024 - 30 Juni 2025

| Account number | Designation | Old rendering | V725 | Right row (25 March) | |
|-----------------------------------------------------------------|----------------------------------------------------|----------------------|----------------------|----------------------|---------------------------------------------------------------|
| Rekenskapsår / Financial Year | | | | | |
| Rekenskapsår / Financial Year 1 Juli 2024 - 30 Juni 2025 | | | | | |
| Rekenskapsår / Financial Year | | | | | |
| Rekenskapsår / Financial Year | | | | | |
| 3000 | Memberships | 34,000.00 kr | 36,830.00 kr | 36,830.00 kr | New numbers |
| 3021 | Patches | 50,500.00 kr | 50,500.00 kr | 49,700.00 kr | |
| 3022 | Sales overall | 111,700.00 kr | 111,700.00 kr | 110,700.00 kr | |
| 3119 | Promotional product sales | - | - | - | |
| 3122 | Food sales | 1,750.00 kr | 3,000.00 kr | 1,115.00 kr | Valborg + Thrills grilling |
| 3123 | Sittingbanquet | 74,460.00 kr | 75,760.00 kr | 48,760.00 kr | |
| 3300 | Events | 6,092.50 kr | 8,563.00 kr | 3,092.50 kr | Valborg budget (Dagstest) + skavla |
| 3982 | Project support | - | - | - | |
| 3211 | Thrills events | 19,150.00 kr | 16,160.00 kr | 14,150.00 kr | Thrills grilling ligger under Foodsales ist. "Thrills events" |
| 3990 | Other income | - | - | - | |
| Summa Inntøker / Sum Income | | 297,642.50 kr | 302,123.00 kr | 284,397.50 kr | |
| Rekenskapsår / Financial Year | | | | | |
| Rekenskapsår / Financial Year | | | | | |
| Rekenskapsår / Financial Year | | | | | |
| 4021 | Patches | 50,528.00 kr | 50,528.00 kr | 50,528.15 kr | |
| 4022 | Overalls | 97,000.00 kr | 97,000.00 kr | 97,000.00 kr | |
| 4119 | Promotional products | - | - | - | |
| 4123 | Sittingbanquet | 86,707.75 kr | 84,557.75 kr | 59,857.75 kr | * Basert på resultat av kostnaden + utbetaling |
| 4200 | Events | 9,750.00 kr | 12,561.00 kr | 8,911.70 kr | Rollepløkkvill, Valborg (Dagstest 2500 + Valenktg) |
| 4500 | Intro expenses | 10,433.56 kr | 10,433.56 kr | 10,433.56 kr | |
| 5600 | Trawl expenses | 51,892 kr | 51,892 kr | 51,892 kr | |
| 5900 | PR | 1,600.00 kr | - | - | Scrap til, också till renderingen, |
| 5910 | Prandebøl | - | - | - | |
| 6140 | Printing expenses | 1,000.00 kr | 1,000.00 kr | - | |
| 6220 | Gifts | 542.00 kr | 542.00 kr | 542.00 kr | |
| 6221 | Prizes | 1,500.00 kr | 870.00 kr | 620.00 kr | * Pris for Quiz (250kr) endast (inga nye ove lotter for ånn) |
| 6231 | Film Internally | 1,750.00 kr | 1,095.00 kr | 1,095.00 kr | * Old Internilla |
| 6232 | Film externally | 17,000.00 kr | 16,900.00 kr | 15,488.00 kr | Valborg budget + 2 ove-madager |
| 6570 | Bankpostale fees | 2,500.00 kr | 2,000.00 kr | - | |
| 6910 | Reambling | 3,500.00 kr | 2,310.00 kr | 2,310.00 kr | Cost budget for reambling |
| 7200 | Foodstn & PR | 2,500.00 kr | 1,223.75 kr | 1,223.75 kr | Inga backpackes jmf med tidligere |
| 7610 | Flanover | 2,659.76 kr | 2,659.76 kr | 2,659.76 kr | |
| 4210 | Event Chills | 250.00 kr | - | - | Cost Chills budget as they have not used it |
| 4211 | Event Thrills | 27,000.00 kr | 28,000.00 kr | 21,909.82 kr | One less BBQ for Thrills |
| 5400 | Foodkostegemmenel | 487.20 kr | 487.20 kr | 487.20 kr | |
| 6890 | Other expenses | - | - | - | |
| Sum Expenses | | | | | |
| 1415 | Inngående varulager / Estimated Inventory Value | 313,537.19 kr | 310,696.64 kr | 273,396.61 kr | |
| | Uppskattet varulager / Current estimated Inventory | 163,237.00 kr | 163,237.00 kr | 163,237.00 kr | |
| 4915 | Lagerforandring / Change in inventory | 10,713.89 kr | 10,713.89 kr | 10,713.89 kr | |
| Beriknet resultat / Calculated results | | 15,094.69 kr | 8,573.94 kr | 8,999.11 kr | *Olad Ove-kostnad 7k & Skills sitting w SHS |

| Skills budget | | Räkenskapsår / Financial year 1 juli 2025 - 30 juni 2026 | |
|-----------------------------------------------|------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------|
| Account number | Designation | Budgeted amount | |
| 3000 | Memberships | 33,000.00 kr | |
| 3021 | Patches | 50,000.00 kr | |
| 3022 | Sales overall | 115,000.00 kr | |
| 3119 | Promotional product sales | - | |
| 3122 | Food sales | 2,000.00 kr | * Thrills selling food |
| 3123 | Sitting/Banquet | 108,000.00 kr | |
| 3300 | Events | 6,000.00 kr | |
| 3211 | Thrills events | 24,000.00 kr | * Thrills doing bigger events where the expectation is they go +0 |
| 3990 | Other income | - | |
| Summa intäkter / Sum income | | 336,000.00 kr | |
| Rörelsens kostnader / Expenses | | | |
| 4021 | Patches | 45,000.00 kr | |
| 4022 | Overalls | 100,000.00 kr | |
| 4119 | Promotional products | - | |
| 4123 | Sitting/Banquet | 108,700.00 kr | Intro x 2, Vinterbättning, Spring + KAOS |
| 4200 | Events | 10,000.00 kr | |
| 4500 | Intro expenses | 13,000.00 kr | |
| 5800 | Travel expenses | - | |
| 5900 | PR | 1,600.00 kr | CANVA PRO + Vitkort för arbetsmarknad |
| 5910 | Promotional | - | |
| 6140 | Printing expenses | 1,000.00 kr | |
| 6229 | Gifts | - | |
| 6221 | Prizes | 3,000.00 kr | |
| 6231 | Fika internally | 2,000.00 kr | |
| 6232 | Fika externally | 16,000.00 kr | |
| 6570 | Bank/postal fees | 2,000.00 kr | |
| 6910 | Tjänstutbildning | 5,000.00 kr | |
| 7200 | Reklam & PR (Backpatches) | 1,500.00 kr | |
| 7610 | Handover | 3,000.00 kr | |
| 4210 | Event Chills | 1,000.00 kr | |
| 4211 | Event Thrills | 26,000.00 kr | * Thrills want bigger events |
| 6990 | Other expenses | - | |
| Sum Expenses | | 336,800.00 kr | |
| 1415 | Ingående varulager / Estimated inventory value | 173,210.00 kr | |
| 4915 | Lagerförändring / Change in inventory | - | |
| Beräknat resultat / Calculated results | | 800.00 kr | |

Operating Income (Rörelsens intäkter mm)

| Net Sales (Nettoomsättning) | |
|-------------------------------------------------------------------------------------------------------|------------------|
| 3021 Försäljning märken | 6,500.00 kr |
| 3022 Försäljning overaller | 11,000.00 kr |
| 3110 Spritförsäljning | 1,100,000.00 kr |
| 3111 Ölförsäljning | 600,000.00 kr |
| 3112 Vinförsäljning | 80,000.00 kr |
| 3113 Ciderförsäljning | 720,000.00 kr |
| 3114 Försäljning alkoholfri dryck | 55,000.00 kr |
| 3115 Snacksförsäljning | 6,000.00 kr |
| 3118 inträdesintäkt (Entrance) | 200,000.00 kr |
| 3119 Profilartiklar | 48,000.00 kr |
| 3121 Festnätter | 75,000.00 kr |
| 3122 Matförsäljning | 60,000.00 kr |
| 3123 Sittning/bankett | 180,000.00 kr |
| 3125 Pubmeny (mat) | 85,000.00 kr |
| 3126 Mat till externa uthyrningar(rentals) | 82,000.00 kr |
| 3300 Evenemang | 166,400.00 kr |
| 3310 mässor och utställningar (fairs and exhibitions) | 0.00 kr |
| 3400 Intäkter uthyrningar (rental income) | 40,000.00 kr |
| 3516 Returembalage | 230,000.00 kr |
| 3620 Tillfällig uthyrning av personal (temporary renting of personnel) | 200,000.00 kr |
| Summa - Nettoomsättning: | 4,143,900.00 kr |
| Övriga rörelseintäkter (other operating income) | |
| 3900 Hyresintäkter (income from rentals) | 140,000.00 kr |
| 3902 projektstöd | 0.00 kr |
| 3990 Sponsoring/bidrag | 32,500.00 kr |
| 3999 Övriga erhållna bidrag | 0.00 kr |
| 3999 Övriga intäkter | 0.00 kr |
| 3999 Övriga rörelseintäkter | 1,000.00 kr |
| Summa - Övriga rörelseintäkter: | 173,500.00 kr |
| Summa - Rörelseintäkter mm (total operating income): | 4,317,400.00 kr |
| Operating costs (Rörelsens kostnader) | |
| Raw materials and supplies (Råvaror och förnödenheter mm) | |
| 4021 Inköp märken | -15,000.00 kr |
| 4022 Inköp overaller | -9,250.00 kr |
| 4110 Inköp sprit | -500,000.00 kr |
| 4111 Inköp öl | -450,000.00 kr |
| 4112 Inköp vin | -60,000.00 kr |
| 4113 Inköp cider | -450,000.00 kr |
| 4114 Inköp alkoholfri dryck | -110,000.00 kr |
| 4115 Inköp snacks | -20,000.00 kr |
| 4116 Inköp tillbehör för drinkar och övriga barkednader (alkoholfritt) Accessories for drinks | -55,000.00 kr |
| 4117 Inköp barkednader | -5,000.00 kr |
| 4119 Profilartiklar | -15,000.00 kr |
| 4121 Pubmeny (mat) | -65,000.00 kr |
| 4122 Mat (Bongmat) | -40,000.00 kr |
| 4123 Sittning/bankett | -210,000.00 kr |
| 4125 Mat uthyrningar | -10,000.00 kr |
| 4400 Kostnader externa uthyrningar | -10,000.00 kr |
| 4500 kostnader, intro, sektioner | 0.00 kr |
| Summa - Råvaror och förnödenheter mm: | -2,024,250.00 kr |
| Summa - Bruttovinst: | 2,293,150.00 kr |
| Övriga externa kostnader (other external costs) | |
| 5010 Hyreskostnader | -175,000.00 kr |
| 5011 hyreskostnader, förråd(storage) | 0.00 kr |
| 5012 Hyreskostnader sovsal | -17,000.00 kr |
| 5052 Inredning (furniture) | 0.00 kr |
| 5060 Städ och hygien | -95,000.00 kr |
| 5070 Reparation och underhåll av lokal (fixing and maintenance of territory) | -2,000.00 kr |
| 5220 Kassasystem och tillbehör | -30,000.00 kr |
| 5221 Kortterminaler och tillbehör | -3,000.00 kr |
| 5310 El | -280,000.00 kr |
| 5320 Fjärrvärme | -200,000.00 kr |
| 5380 Vatten och renhållning | -180,000.00 kr |
| 5400 Förbrukningsmaterial (expendable materials) | -20,000.00 kr |
| 5410 Förbrukningsinventarier (livslängd längre än ett år) Consumables (lifetime longer than one year) | -15,000.00 kr |
| 5411 Förbrukningsinventarier (livslängd på ett år eller mindre) | -5,000.00 kr |
| 5412 Förbrukningsinventarier (kök, glas, servering) | -15,000.00 kr |
| 5420 Dataprogram | -15,000.00 kr |
| 5422 IT kontor | -2,000.00 kr |
| 5430 Rekvisita | 0.00 kr |
| 5431 Lekar | 0.00 kr |
| 5440 Emballage | -230,000.00 kr |
| 5480 Arbetskläder | -3,000.00 kr |
| 5510 Reparation och underhåll av inventarier (Repair and maintenance of inventory) | -2,000.00 kr |
| 5521 Kostnader utomhus, uteplatsen, trädgård (outdoor costs like patio and garden) | 0.00 kr |
| 5530 Ljud-ljus-bildanläggning (installation) | -35,000.00 kr |
| 5531 KB IT | -4,000.00 kr |
| 5610 bilkostnader | -2,000.00 kr |
| 5700 Frakter och transporter | -1,500.00 kr |
| 5800 Resekostnader | -1,000.00 kr |
| 5900 Marknadsföring (Marketing) | 0.00 kr |
| 5910 Profilering | -15,000.00 kr |
| 6100 Kontorsmaterial | -5,000.00 kr |
| 6101 intermbokning kontorsmaterial | 0.00 kr |
| 6110 Trycksaker (Printing) | -6,000.00 kr |
| 6141 intermbokning kopieringskostnader (internal booking printing costs) | 0.00 kr |
| 6200 Porto (postage) | -400.00 kr |
| 6211 Mobiltelefon | -4,000.00 kr |
| 6213 Bredband | -4,000.00 kr |
| 6220 Gåvor (gifts) | -6,500.00 kr |
| 6221 Tävlingspriser | -1,500.00 kr |
| 6222 Personalgåvor | -3,500.00 kr |
| 6230 Förtäring personal | -4,000.00 kr |
| 6231 Fika (intern) | -2,000.00 kr |
| 6310 Företagsförsäkringar (Business insurances) | -30,000.00 kr |
| 6312 Uttryckningskostnader ??? Fire department? | -13,000.00 kr |
| 6510 Band costs | -6,000.00 kr |
| 6520 STIM, SAMI, övriga sändningskostnader (other shipping costs??) | -40,000.00 kr |
| 6540 IT kostnader | -1,500.00 kr |
| 6570 Bank/postavgifter | -8,000.00 kr |
| 6950 Tillståndskostnader (Permit costs) | -32,000.00 kr |
| 6982 Evenemang | 0.00 kr |
| 6990 Övriga kostnader | -1,000.00 kr |
| Summa - Övriga externa kostnader: | -1,515,900.00 kr |
| Personalkostnader | |
| 7011 Högberdön | -100,000.00 kr |
| 7015 Vaktlön | -42,000.00 kr |
| 7016 Lön avvoderade (salary paid) | -296,100.00 kr |
| 7019 övriga personalkostnader | -3,000.00 kr |
| 7331 Skattefria bilersätningar (tax free car replacement?) | 0.00 kr |

"we have reasons to be hopeful"

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| premier förpensionsförs Collectum (premiums for retired Collectum) KG pension | |
| 7411) | -15,000.00 kr |
| 7531 Arvoderade pension och relaterad skatt | -20,000.00 kr |
| 7510 Arbetsgivaravgifter (working fee) | -35,000.00 kr |
| 7511 Arb avg Hagbardlösn (working fee for hagbardlösn) | -40,000.00 kr |
| 7515 Arb avg vakt | -85,000.00 kr |
| 7516 Arb avg arvoderade | -5,000.00 kr |
| 7522 Bar soc avg Hagbard (social fee for workers) | -30,000.00 kr |
| 7600 Utbildning/konferens | 0.00 kr |
| 7610 Övertillning/teambuilding/utvärdering | 0.00 kr |
| 7690 Styrelse/personalsociala kostnader | 0.00 kr |
| Summa - Personalkostnader: | -671,100.00 kr |
| Summa - Rörelsens kostnader inklusive råvaror mm: | -4,211,250.00 kr |
| Summa - Rörelseresultat före avskrivningar: | 106,150.00 kr |
| Avskrivningar | |
| 7820 Avskrivningar Inventarier "Boulogner" - Write offs | |
| 7830 Avskrivningar Installationer "Boulogner" -Write offs | |
| Summa - Avskrivningar: | |
| Summa - Rörelseresultat efter avskrivningar: | 106,150.00 kr |