

# Agenda: Board of the Student Union

Date: 2026-04-09

Place: Student Union Offices

Time: 17:05 - 21:45

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**1. Meetings opening**

The meeting opened at 17:05

**2. Vote for meeting chairman**

The board chose Niklas Korshøj as meeting chairman.

**3. Vote for secretary**

The board chose Hanna Fredriksdotter as secretary.

**4. Vote for adjuster**

The board chose Lucas Töpel Friberg as adjuster.

**5. Attendance and voting rights.**

The board confirms the attendance list with the following attendance:

| Role                       | Name                        | Replacement |
|----------------------------|-----------------------------|-------------|
| Chairman                   | Niklas Korshøj              |             |
| Vice Chairman Education    | Otto Falk                   |             |
| Vice Chairman Study Social | Maisie McGibben             |             |
| Treasurer                  | David Bengtsson             |             |
| <del>Intro-General</del>   | <del>Noor Al-sanatee</del>  |             |
| Labour Market Chairman     | Vacant                      |             |
| Event Chairman             | Ludvig Falk Hanson          |             |
| <del>Info-Chairman</del>   | <del>Daniel Andersson</del> |             |
| Marketing Chairman         | Hanna Yining Fredriksdotter |             |
| <del>Chairman SköSex</del> | <del>Inga Mukose</del>      |             |
| Chairman Safir             | Lucas Töpel Friberg         |             |
| Chairman Skills            | Hannes Karlsson             |             |
| Chairman Vitae             | Teodora Damien              |             |
| Chairman Skösjuk           | Bella Ohlsson               |             |
| Chairman HisTek            | Moa Borgqvist               |             |

11 of 14 members of the board were in attendance.

**Guests:** Roxanne Hovde Westman

Voting count was set to 11.

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## 6. Confirmation of the agenda

The agenda was confirmed with the addition of 11d.

## 7. Previous meeting protocol

3 meeting protocols are waiting to be signed.

## 8. Reports

### 8a. Chairman

- Organised and preparing documents for Unga Aktiesparare Skövde to be part of the Student Union
- CitySäk meeting
- Sponsor agreement meeting with Erna Media

### 8b. Vice chairman of education

- Arranged and had meeting with the school personnel regarding quality of the education
- Joined the Vice forum
- Had the education forum
- Meeting with a board member

### 8c. Vice chairman of study social

- Had meeting with a board member
- Held Vice forum
- Held four 1-1 meetings
- Held international committee meeting
- Chaired the ESN annual meeting

### 8d. Treasurer

- Went with Noor to Skyltstället to discuss intro sponsorship
- Sent budget feedback to the sections.
- Booked a meeting with SMS to discuss their budgets.
- Budget work
- Looking into acquiring new freezer for extra food storage
- Sent feedback to Niklas about the Orbi contract
- Booked a meeting with Maisie about a budget for the IC
- Made an inventory check for the fika shop
- Placed an order for the fika shop

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**8e. Intro General**

- Had a meeting with Skyltstället with David (treasurer)
- Helped vitae with budget
- Had meeting with Sköekon
- Held Intro-committee meeting
- Had 1on1 with Vice
- Attended SFS-Skola
- Attended fleamarket meeting
- Made PG for Ball
- Decided on pamphlet details with marketing chairman

**8f. Labour market Chairman**

- Vacant.

**8g. Event Chairman**

- Continued work with fleamarket
- Continued work with graduation ball
- Continued work with valborg
- Continued work with the patch mission

**8h. Info Chairman**

- Nothing to report.

**8i. Marketing Chairman**

- Sent out Kårkråkan digitally
- Put up the Kårkråka around campus
- Removed a lot of posters.
- Helped the labour market by putting up posters.
- Stamped a couple of posters with our stamp.
- Mailed with marketing- and business- coordinator for Fritid Skövde Kommun
- Attended International committee meeting.
- Also left the international committee.
- Guested SKILLS meeting.
- Attended a meeting with AMK.
- Gotten access to the template to advertise Valborg on campus tv.
- Attended Intro committee meeting.

**8j. Chairman SköSex**

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**8k. Chairman Safir**

- Held board meeting
- Attended valborg PGs
- Ordered brassetolar for valborg
- Started Intro Follow-ups

**8l. Chairman Skills**

- Held board meeting
- Attended Valborg PG
- Attended International Committee

**8m. Chairman Vitae**

- Held board meeting
- Attended Valborg PGs
- Attended International Committee
- Was adjuster at ESN annual meeting

**8n. Chairman SköSjuk**

- Discussing potential collabs with halarmarken
- Boardmeeting
- Pub night planning
- Ordered new roll up

**8o. Chairman HISTEK**

- Working on budget
- Planing sitting
- Planing valborg events
- Upgrading marketing opportunities

**9. Per Capsulam decision**

No Per Capsulam decisions were taken since the last meeting.

**10. Other/Information Points**

[Point 12a to 12d is held before the information point due to guests attending]

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### 10a. Valborg deadlines & Valborgskampen

**Background:** Remember to tell the event chairman about your section's valborg plans as the marketing is now going out about Valborg. The deadline to participate in Valborgskampen is 22nd of April. Please also include information about the events such as what type of event it is as well if it will be held in Swedish (to avoid confusion). Reminder to also sign up as jour, the education will be held 27th of April, 10.15.

**Attachments:** B1. Introduction Valborgskampen.pdf

### 10b. Next General Assembly Stämman at KB

**Background:** Niklas asked Skösex if they would be willing to have the General Assembly at KB to ensure we have a location without a time-limit, starting at 11:00. The only requirement is that KS helps set it up, take stuff down, and clean the Big Hall afterwards. Is there anyone that objects to this?

**Discussion:**

Q: If it were at KB, would we be able to order food?

A: The kitchen could possibly be open if we ask SköSex, however otherwise they might be fine with us ordering food via Foodora.

Q: When will we start the meeting?

A: At 11.00

Q: Do we have meeting functions?

A: No. A discussion was held about who could be a meeting function.

The board isn't against the idea of having the General Assembly Stämman at KB.

## 11. Discussion Points

### 11a. KS view on political songs at our events

**Background:** I (Ludvig) have been asked if a band may be allowed to play a possibly political song at Valborg, what are our views on political songs?

**Discussion:** The song was mentioned and looked up, but the KS board decided let's just not.

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**11b. SiS budget revision VT26**

**Background:** Next week, Ks will vote on approving the revision of the SiS budget for 25/26. Does the board have any opinions

**Attachment:** B2. SiS\_budget\_rev\_VT26

**Discussion:**

David has a very complicated budget and will go through them in detail.  
There is one sheet for SiS, one for KS, another which goes through in detail.  
He has colour coded the columns, these are not relevant for the discussion.

Another note for those seeing the protocol later on. **[Text]** is the bigger "header" for things. **[0000]** is the account number.

**Incomes (Sheet Det. Kårstyrelsen):****[Sponsorship]:**

There is an increase in the sponsorship, due to the fact we won student city for the year.  
David also goes through where the money goes and comes from.  
[3987] is from the municipality and is for the rent.  
[3980] We cannot currently get money from SESUS, hence why it's at 0.

**[Sales Profile & Material]**

[3021] The income relies on the patch mission.  
[3022] An increase in sales, due to KS actually wishing to purchase a red ovve.

Q: Does this include the minecraft patches?

A: No, they do not. It will be added later.

Q: Do we sell pins?

A: We have in the past, but they ran out and currently this account is for both patches and pins.

[3011] The current number is a little pessimistic, but it's currently difficult to predict due to another order of ice cream. Depending on the weather.

[3990] A lot of people are buying things from KS, such as a table, chair and computer.

[3999] Other income has been cut due to Drivhuset being quite busy.

**Expenses:**

The biggest difference in the expenses is that a new kanslist has been hired.

[7010] A new kanslist has been hired, thus the change.

**[Presidium]**

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The biggest difference in this, is for the reason that the previous Vice-chairman left. Hence the reason why there is a difference between the Vice and Chairman.

**[Other personnel costs]** - This account takes the introgeneral, and framtid project groups "arvodering".

#### **Expenses kansli**

[4021] Patches could be cut to 0 if KS decides to purchase the patches in the autumn instead.

[5010] Rent - Same as before, but as an expense.

#### **Consumable inventory / materials**

[5400] For anything that is one time thing.

[5410] For anything that is longer than year.

[5411] This account will get removed as it gets confusing,

[5910] There has been no discussion of buying a mascot or a new rollup.

Ours we had previously are quite old, and the stand for the rollup is outdated. It's not that expensive as we've recently bought a newer model for "Student city of the year 2025"(previous budget).

[6100] Covers office material such as staples etc. If there will be any change, it will be likely be lower than what the number currently is.

[6101] If a section needs to purchase from the Kansli shop, they can ask Gemma to place that expense to the section.

[6232] Fika - For Valborg, Cinnamonbun day. Currently it could be a raised if we wish.

[6233] Fika - Coffee, Honey etc for the Kansli

#### **Expenses IT**

[5213] Due to people printing stuff that is not related to SiS, the cost has increased.

[5221] Back in the beginning of the budget year, a card reader subscription has been cancelled. However it still had to be paid.

[5420] Data programs - Some of these have been already paid and some have been cancelled or will be cancelled during the next budget year.

[5421] Computer equipment - Currently Gemma is using her own laptop, this would cover a new one as well as warranty.

[6211] Chairmans, Vice & Clerks phone.

[6213] There was a plan to cancel it, but due to the fact presidium could potentially be switched out. The plan is to let the next presidium handle it to avoid problems arising.

[6570] Banking costs - Alot of the banking cost has been placed onto KS budget but it's meant to be placed on the sections and associations.

#### **Expenses KS board.**

Most of the KS budget got cut due to the economic situation.

[5800] A trailer was rented to fetch a fridge.

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**Other expenses**

[6310] The cost for insurance might increase, as it currently might cover everything.

[6981] Other membership costs

Q: Do we currently use these?

A: Yes, they are there as Niklas participated in these meetings. Aswell are good connections for the project group Framtid.

[6990] Is an account for the "Lost & Found key tag", not every KS member has this on their keys. A discussion is held to remove it.

**[Money allocated for Framtid]** is simply moved from there to the framtid budget, as a grant from Länsförsäkringar.

David explains that the meeting has looked through the detailed version. In the attached file, it showcases the currency budget, revised budget and current result. If you are colourblind, look for a "-". It is worth to note that a lot of impact will happen on the next budget year due to things such as cancellation of subscriptions etc.

**[Sheet. Utskrift SiS]**

This sheet contains all of SiS expenses and incomes.

Q: Why are the sub-associations in the negatives?

A: Due to the fact sub-associations work with less money it can fluctuate when they make a big purchase such as overalls.

Framtid - Small mistake was made when paying out the money for those who were in the project group Framtid. The "arbetsgivaravgift" was not included when it was voted in. Aswell as the project group did not get the information that they were supposed to search for sponsorship from NEXT Skövde.

Q: What do you mean by not taking "the positive debt into account".

A: The reason is that the sections are entitled to their positive debt which means that SiS has to account for the positive debt as an expense. The sections do not usually use up their positive debt. If we would showcase that, it could look misleading (SiS would be put in the negatives) due to having to account for the positive debt. Due to the amount that is a positive debt, it has been capped and voted in.

Q: Where will Atlas fall into this?

A: We will have a discussion point regarding this which will impact this budget. If Atlas gets revived and we vote through that they will get a surplus, then it would be added to the budget.

**[Meeting adjourned 20.30]**

**[Meeting resumed 20.41]**

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**11c. SiS budget 26/27**

**Background:** Next week KS will vote on approving the SiS budget for 26/27. Does the board have any opinions?

**Attachment:**

**Discussion:**

**Incomes (Sheet Det. Kårstyrelsen):****[Sponsorship]:**

[3980] 200k less than previously as we won't get the same grant.

[3022] Expected to be slightly lower, if people stay in KS.

[3920] People appreciate the lockers, especially during the intro.

[3201] We don't know if we will earn any income from jobposters.

**Expenses.**

**Clerk** - Generally less expensive than previously,.

Q: Have you accounted for the difference in the Clerks new salary.

A: Yes.

There is a slight issue with the presidium expenses **[7016]**, and the meeting proceeds to discuss it. The number has now been changed to 318k (previously under 300k).

Most of the expenses are quite stable and there isn't much of a bigger change. David would like a small amount to buy a fridge.

Q: Is there a possibility make international students to pay in the kansli shop?

A: We could look into it.

**[6101]** Office supplies intern. could go down to 0.

**[6233]** Coffee

Q: Can we cut it down?

A: No, as it is a benefit and with the amount of coffee is consumed, it would not be a viable thing.

**[5213]** The cost of the printer is increased due to the amount being used.

**[5420]** Dataprograms are expected to be reduced as a lot of those have been cancelled during the budget year 25/26. The Unicore might not be free, as we might switch it out. This used to be around 40k back in the day, for the upcoming budget year we are expected to only have an expense of 10k.

**[5421]** The computer is a one time thing, that is being paid for in the previous budget 25/26.

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[6213] Broadband, this could potentially be lower than currently being shown. It all depends on who is sitting on the presidium next year, as for the time being it is not ideal to go through with this, incase if any issues arise.

[6430] Datasupport - Currently unsure, as we are currently looking into options. But for the time being, it might be lower than previously.

### Expenses board

**Travelling costs** - Not currently being reinstated, as when we previously used to have a labour market they did not use this.

### Other expenses:

Q: Do we wish to reinstate new expenses for the KS board?

A: If it's possible, then then KS should at least get a small budget for a teambuilding event. It's also more valuable since they also sit within a board.

Another note, we should be careful with how we are using the money currently, as we have not fully recovered. The KS board is more interested investing a small amount of money to teambuild if its possible.

[7810] The TV that has been paid in amounts is fully paid off, hence the cut to 0.

[6990] The "Lost & Found" key tag is cut to 0, as the KS board does not see a use in them.

Q: For project groups, where does their money go?

A: The project group does not have a budget currently. If it would be placed in KS project group "grouping".

In the previous budget year, we were quite unlucky with the intro as it rained a lot during the tent week. Hence the membership income is optimistic. Regarding the association & sections, they are currently not updated since we are in the process of approving them.

Framtid, is quite a bold amount to aim for (250k). However, David believes it's possible.

The predicted result is 178k, David will continue working on this.

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**11d. Deal from Skyltstället**

**Background:** Me (Noor) and David talked to Skyltstället the other day and they have given us an offer that I want your opinions on. They are offering goodiebags for 20.5kr each if we buy 500 of them or 17.5kr if we get 1000st. For every goodiebag we buy from them they will give us a capopener with their logo on.

We also discussed buying 'kårengagerade' hoodies from them and they offer to put stress balls with their logo on in all the goodiebags if we decide to get hoodies from them as well. The hoodies cost between 299-339kr each (with logo and text front and back) depending on if we want it to be with zipper or not.

How do we feel about this?

**Attachment:** B4. Offert\_Skyltstället.

**Discussion:**

Q: How many hoodies to we need to buy?

A: It all depends on how often we wish to buy the hoodies. But back in 2023, we ordered 100 for each size. The price could also be impacted if people buy the hoodie.

Q: If sections proceed to buy their own printed hoodies etc. Would it really be beneficial if we buy the kårengagerade hoodies as well?

A: Even if we don't necessarily buy the hoodies, it's still a good idea to form a partnership with them. We do not need to buy kårengagerade hoodies, but still buy the bags.

A: It's also good to unify SiS as a whole to give out the Kårengagerade hoodies. We're paying them for a product, and they wish to give out free stuff as marketing, is it really appreciated.

A: It's still beneficial to get free stuff, no matter what it is. It won't be the only things that will be in the bags. We're not giving out free marketing, instead forming a partnership / connection with them in the future.

Conclusion: We likely will not buy the hoodies from them.

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## 12. Decision Points

### 12a. Safir budget revision VT26

**Background:** Safir has sent in their budget revision for the spring of 2026.

**Attachment:** B5. Safir Budget 25/26 rev\_VT26

**Discussion:** Roxanne presents the budget.

The [3202] has changed from 10k to 4k due to the lack of income from the pluggkvällar as more member attend than non members.

Expenses

[4022] has been reduced as there won't be any new oves purchased.

[4123] has been raised due to them holding a new sitting, this won't be held at KB.

[5941] has been lowered as there wont be anymore labour market days for this budget year.

Some of the account numbers have been lowered to their exact amount in Safirs revised budget.

Q: [3980] The current results showcase that the expected income is going to be 35k (in the revised budget) however the current result is currently 3k.

A: The reason the result is low is because [3980] usually get the income during spring, hence the current difference. An additional note is that some sponsors have paid the day of this meeting, hence the results may be lacking incomes.

**[Noor Al-sanatee joined the meeting 17.22]**

**[Vote count set to 12]**

Q: Why is Safirs budget expected to be in the negatives?

A: Safir has accounted for the positive debt they have previously. And they also have accounted for / planned for this budget year.

**Motion:** To approve Safir's budget revision of VT26.

The board decided to **approve** the motion

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**12b. Safir budget 26/27**

**Background:** Safir has sent in their budget for the budget year of 26/27.

**Attachment:** B6. Safir\_Budget\_26\_27

**Discussion:** Roxanne presents the budget for 26/27

[3740] has been removed, the biggest change in income. (compared to last years budget)

[5212] has been added to be able to rent SMS, the biggest change in expense. (compared to last year budget)

Q: Why is this budget planned to go minus?

A: The budget is primarily in the negatives due to renting out sms.

Q: The budget would still be in the negatives despite not renting sms, how come?

A: We feel that we should give the best to students and that is why.

A general conversation regarding the budget that we (as SiS) preferably shouldn't go in the negatives, due the circumstances the previous years.

Q: [5900] Why is it 1500 in that account?

A: The 1200kr is for Canva Pro, and the rest is for a microphone.

Q: Is there anywhere you feel comfortable cutting to avoid going into the negatives?

A: With the exception of the personnel costs [5212], it would be the sittings that they could comfortably cut on.

Q: You are planning to lose on patch sales, how come?

A: We get the income from the sitting to cover that. They also hand out a lot of patches during the intro.  
An idea could be to hand out less patches to lower the expenses.

A discussion is held regarding the negative, and how it could be handled. The following change is proposed: [5212] would be reduced to 0, and the sitting account [4123] would be changed from 80k to 75K

**Motion:** To approve Safir's budget for the budget year of 26/27 with the following changes: [5212] from 10k to 0, and the sitting account [4123] from 80k to 75k.

The board decided to **approve** the motion

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[Arvid Wembelius Hallgren joined the meeting 17.19]

[Roxanne Hovde Westman left the meeting 17.50]

[Meeting adjourned 17.50]

[Meeting resumed 17.59]

### 12c. SKILLS budget revision VT26

**Background:** SKILLS has sent in their budget revision for the spring of 2026.

**Attachment:** B7. SKILLS Budget 25/26 rev\_VT26

**Discussion:** Arvid presents the meeting.

Income:

[3000] Amount of membership has increased.

[3022] Amount of ovves sold surprisingly well, and thus there is an increase.

[3123] The sitting income has been reduced due the spring sitting went negative. This however is justified by the increase of Ovve sales.

[3211] Thrills have not had a good year, and thus have not gotten a lot of income for their events.

Expenses

Some of the numbers in the expenses have been reduced / higher to the same amount as the result. As they do not expect to spend more in those accounts.

[6231] Has increased to

[6232] Has been reduced to 4200 (from 10 000) but has been moved to [4123] to account for cake for their upcoming sitting.

[7200] Has increased from 1000 to 6500 to be able to purchase hoodies and backpatches for the board. The reason for the hoodies being bought is because they did not get the "Kårengagerad" hoodie (as SiS doesn't have any left).

Q: How come Thrills have not made a lot of income this year. How do we prevent Thrills from losing a lot of money?

A: We've discussed this with Thrills. They need to provide a better plan of the events and report to SKILLS to avoid this, as well market out more to get people to attend.

Q: What was the reason Ovve-colour was changed?

A: The grey colour isn't very vibrant, and students wearing their ovves don't stand out as much. The previous board proposed to their annual meeting to change the overall colour, and their members voted it through.

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Q: [3211] Do you think they will be able to make the expected 9 240kr from the current 1590kr

A: It is accounted for, the income from has not been placed into the account yet.

Q: [4211] Is it really a good reason to have a 10k expense from Thrills if they currently showcase that they do not get a lot of attendees. They have currently planned a hike, but that doesn't necessarily cost 10k alone.

Q: Is the 1k positive a good margin to leave with?

A: SKILLS currently have a positive debt, so it's accounted for with said margin.

Q: The cost for acrylic stands is not accounted for, it could be worth to have.

A: This has not been mentioned to the treasurer of Thrills.

A decision is held about postponing the point that SKILLS can talk with Thrills regarding their plans for the rest of the budget year.

**Motion:** To approve SKILLS' budget revision for VT26.

The board decided to **reject** the motion

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**12d. SKILLS budget 26/27**

**Background:** SKILLS has sent in their budget for the budget year of 26/27.

**Attachment:** B8. SKILLS\_Budget\_26/27

**Discussion:** Arvid presents the budget.

Income:

**[3000]** Membership is increased, with the reasoning they expect intro to better hence sell more memberships.

Expenses:

**[4123]** Sittings have been reduced, to 80k to go plus minus with the income, and instead focusing for the intro.

**[4500]** Intro budget has increased, because the intro officers have asked for it.

**[5900]** PR Accounting for the Canva Pro if the next board wishes to use it.

**[6232]** Fika extern. has increased to get more people to attend the annual meeting.

**[6910]** It got cut last year, and thus they would like to reintroduce it.

**[4211]** Thrills has been reduced to 15k based on the fact they did not get that many attendees previous year.

Q: **[3211]** Based on the previous budget year, they only got 9k but on this budget year 26/27 it is expected that Thrills get 15k.

A: We've spoken to Thrills and they are planning to change their marketing strategy to avoid what happened previously.

Q: **[4200]** It is currently 10k, but the previous budget 25/26 is expected to be 0kr. How come?

A: Previous year we did free events, and this year we'd like to have more.

Q: **[4500]** Introduction - How come there is a difference between this year and next?

A: Previously, a lot of things were reused and thus the cost was cut.

Q: Is three times the previous amount reasonable?

A: They are ambitious, and it's good to improve the intro.

A general conversation regarding the budget, such as concerns and other things.

Q: **[6910]** Team building, since previous year didn't get a lot of teambuilding. What is the reason for this?

A: There was a lack of teambuilding and we'd like to reinstate this.

Q: **[4123]** You've accounted for 80k in expenses, but in the previous year's budget it's around the same number. How come the income **[3123]** is different? Is it a rough estimate?

A: It's a rough estimate.

|  |  |  |
|--|--|--|
| Ordf.<br> | Sekr.<br> | Just.<br> |
|--|--|--|

The discussion continues about the Intro and Fika extern and the KS board wishes to have more information regarding them. The KS board also reminds them it's okay to send in the same budget, as long as they have explanations. SKILLS wishes to revise the budget.

**Motion:** To approve SKILLS budget for the budget year of 26/27

The board decided to **reject** the motion

[Meeting adjourned 18.57]

[Meeting resumes 19.10]

[Moa Borgqvist leaves the meeting 19.10]

[Vote count set to 11]

[The meeting proceeds to go to information point 10a]

### **12e. Extension of the Atlas<sup>2</sup> Project group responsibility area**

**Background:** As the current people in charge of Atlas<sup>2</sup> are a project group and not an elected board, their mandate is determined by the project plan and not the bylaws for sub-associations. The project plan that was approved unfortunately never specified any responsibility for making a budget for the following mandate period, even though it did specify a goal to start up the sub association for real. Simply put, Atlas<sup>2</sup> is having an annual meeting in May to elect a new board, but no one in SiS currently has a mandate to make a budget for Atlas<sup>2</sup> 26/27.

**Discussion:** No discussion was held.

**Motion:** To give the Spex general Noor Al-sanatee the responsibility of making a budget for Atlas<sup>2</sup> and send it to the SiS treasurer before 16/4.

The board decided to **approve** the motion

|  |  |  |
|--|--|--|
| Ordf.<br> | Sekr.<br> | Just.<br> |
|--|--|--|

### 12f. Atlas<sup>2</sup> starting capital

**Background:** As Atlas<sup>2</sup> is currently run as a project under the SiS board, any surplus in their budget goes into the SiS budget, like Framtid. The project group has however expressed a desire to give the surplus from this year's spex to the properly elected Atlas<sup>2</sup> board 26/27 to use for purchases. This way, they won't have to wait until after their shows to know if they have any income, and they can plan ahead much better.

**Discussion:** In the bylaws, it says that a sub-associations may keep more than 3k in surplus if they have a plan.

**Motion:** To allow the entire surplus from this year's Atlas<sup>2</sup> project to go into the budget of Atlas<sup>2</sup> for the year of 26/27.

The board decided to **approve** the motion

### 13. Summary of assignments

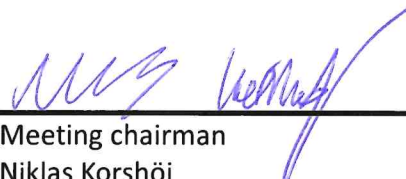
- Send in the information about Valborg events.
- Sign up as jour.
- Send in budget feedback to David

### 14. Next meeting

2026-04-16 at 15:00

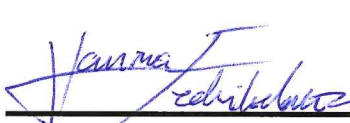
### 15. Closing of meeting

Meeting closes at 21:45



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Meeting chairman  
Niklas Korshøj



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Secretary  
Hanna Yining Fredriksdotter



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Adjuster  
Lucas Töpel Friberg

|  |  |  |
|--|--|--|
| Ordf.<br> | Sekr.<br> | Just.<br> |
|--|--|--|



## **Introduction Valborgskampen**

Valborgskampen is a KS hosted event similar to a carnival however the focus is on the games. Each section should participate and host their own small challenge where groups of students 4-8 will walk around and compete in these challenges. The students will walk around with a point sheet for their group that they will give to the challenge host when they attempt the challenge, the host will then hold on to their paper and give them their points when they are done.

### **Valborgskampen section challenge rules:**

- Point system: you can give out 100 points from your challenge. You may vary how many you give out but it must be possible to earn 100 points.
- Alcohol is not allowed to be part of the challenge, for example a chugging game. You can however substitute it with water or any other non-alcoholic beverage.
- The challenge must be able accommodate two active participants.
- The challenge host will have to score the participants on their point sheet.
- When you host/judge on the challenge you are not allowed to drink alcoholic beverages.



**Studentkåren i Skövde Budget 25/26**

|  | Budget Rev. HT25    | Budget Rev. VT26    | Change             |
|--|---------------------|---------------------|--------------------|
| <b>Membership Incomes</b>                  |                     |                     |                    |
| Membership Fees Student Union              | 300,000 kr          | 297,000 kr          | - 3,000 kr         |
| Allocated to sections                      | - 90,000 kr         | - 89,100 kr         | 900 kr             |
| Allocated to associations                  | - 5,000 kr          | - 5,000 kr          | - kr               |
| <b>Summa</b>                               | <b>205,000 kr</b>   | <b>202,900 kr</b>   | <b>- 2,100 kr</b>  |
| <b>KS</b>                                  |                     |                     |                    |
| Income Kårstyrelsen                        | 2,165,645 kr        | 2,365,795 kr        | 200,150 kr         |
| Expenses Kårstyrelsen                      | - 2,712,459 kr      | - 2,696,841 kr      | 15,619 kr          |
| <b>Resultat Kårstyrelsen</b>               | <b>- 546,814 kr</b> | <b>- 331,046 kr</b> | <b>215,769 kr</b>  |
| <b>Association</b>                         |                     |                     |                    |
| Skösex                                     | 150,375 kr          | 202,863 kr          | 52,488 kr          |
| HisTek                                     | - kr                | - kr                | - kr               |
| Safir                                      | - 7,206 kr          | - 7,206 kr          | - kr               |
| Skills                                     | 3,384 kr            | 3,384 kr            | - kr               |
| SköSjuk                                    | 500 kr              | 500 kr              | - kr               |
| Vitae                                      | 16,278 kr           | 16,278 kr           | - kr               |
| Sub-association                            | - 11,411 kr         | - 11,411 kr         | - kr               |
| Accumulated profit sections & associations | - kr                | - kr                | - kr               |
| <b>Results associations</b>                | <b>151,920 kr</b>   | <b>204,408 kr</b>   | <b>52,488 kr</b>   |
| <b>KS Projects</b>                         |                     |                     |                    |
| Intro                                      | - 10,000 kr         | - 10,000 kr         | - kr               |
| Framtid                                    | 250,000 kr          | 162,324 kr          | - 87,676 kr        |
| Examensbalen                               | - 35,000 kr         | - kr                | 35,000 kr          |
| Stämmor                                    | - 5,000 kr          | - 5,000 kr          | - kr               |
| Events                                     | - 15,000 kr         | - 15,000 kr         | - kr               |
| Project support                            | - kr                | - kr                | - kr               |
| <b>Result KS Projects</b>                  | <b>185,000 kr</b>   | <b>132,324 kr</b>   | <b>- 52,676 kr</b> |
| <b>Networking</b>                          |                     |                     |                    |
| Membership SFS                             | - 28,065 kr         | - 28,065 kr         | - kr               |
| Network meetings                           | - 50,000 kr         | - 42,000 kr         | 8,000 kr           |
| <b>Results networking</b>                  | <b>- 78,065 kr</b>  | <b>- 70,065 kr</b>  | <b>8,000 kr</b>    |
| <b>Studentkåren i Skövde Resultat</b>      | <b>- 82,959 kr</b>  | <b>138,522 kr</b>   | <b>221,481 kr</b>  |

### Kårstyrelsens Budget 25/26

|                                     | Budget Rev. HT25      | Budget Rev. VT26      | Change            |
|-------------------------------------|-----------------------|-----------------------|-------------------|
| <b>Income KS</b>                    |                       |                       |                   |
| Sponsorship                         | 1,944,595 kr          | 2,141,895 kr          | 197,300 kr        |
| Sales profile material              | 6,750 kr              | 7,400 kr              | 650 kr            |
| Sales of office supplies            | 18,000 kr             | 18,000 kr             | - kr              |
| Fika shop sales                     | 190,000 kr            | 190,000 kr            | - kr              |
| Advertisement income                | 4,000 kr              | 2,700 kr              | - 1,300 kr        |
| Locker rental                       | 2,000 kr              | 3,000 kr              | 1,000 kr          |
| Other incomes                       | 300 kr                | 2,800 kr              | 2,500 kr          |
| <b>Sum income KS</b>                | <b>2,165,645 kr</b>   | <b>2,365,795 kr</b>   | <b>200,150 kr</b> |
| <b>Expenses KS</b>                  |                       |                       |                   |
| <b>Personell</b>                    |                       |                       |                   |
| Clerk                               | - 733,431 kr          | - 683,931 kr          | 49,500 kr         |
| Chairman & Vice chairman            | - 857,000 kr          | - 883,700 kr          | - 26,700 kr       |
| Other personell costs               | - 153,000 kr          | - 153,000 kr          | - kr              |
| Insurance costs                     | - 3,000 kr            | - 3,000 kr            | - kr              |
| <b>Sum personal costs</b>           | <b>- 1,746,431 kr</b> | <b>- 1,723,631 kr</b> | <b>22,800 kr</b>  |
| <b>Kansli</b>                       |                       |                       |                   |
| Purchase profile material for sale. | - 5,050 kr            | - 5,050 kr            | - kr              |
| Purchase office supplies for sale.  | - 18,000 kr           | - 18,000 kr           | - kr              |
| Fika Shop purchases                 | - 160,000 kr          | - 160,000 kr          | - kr              |
| Rent kansli                         | - 416,895 kr          | - 416,895 kr          | - kr              |
| Cleaning and hygiene                | - kr                  | - kr                  | - kr              |
| Consumable inventory                | - 7,500 kr            | - 7,500 kr            | - kr              |
| Purchase profile material           | - kr                  | - kr                  | - kr              |
| Office supplies                     | - 9,500 kr            | - 9,500 kr            | - kr              |
| Internal booking of office supplies | - 250 kr              | - 250 kr              | - kr              |
| Postage                             | - 250 kr              | - 250 kr              | - kr              |
| Fika (external)                     | - 3,000 kr            | - 3,000 kr            | - kr              |
| Fika for the Office                 | - 40,000 kr           | - 40,000 kr           | - kr              |
| Newspapers                          | - kr                  | - kr                  | - kr              |
| <b>Sum kansliet</b>                 | <b>- 660,445 kr</b>   | <b>- 660,445 kr</b>   | <b>- kr</b>       |

| <b>IT</b>                    |   |                   |   |                   |   |                  |
|------------------------------|---|-------------------|---|-------------------|---|------------------|
| Printer cost                 | - | 27,636 kr         | - | 27,636 kr         | - | kr               |
| Card reader                  | - | 3,500 kr          | - | 2,285 kr          |   | 1,215 kr         |
| Computer Software & Services | - | 23,815 kr         | - | 21,769 kr         |   | 2,046 kr         |
| Computer equipment           |   | - kr              | - | 13,389 kr         | - | 13,389 kr        |
| Telephones                   | - | 4,500 kr          | - | 4,500 kr          |   | - kr             |
| Broadband                    | - | 44,952 kr         | - | 44,952 kr         |   | - kr             |
| Data Support                 | - | 42,798 kr         | - | 42,798 kr         |   | - kr             |
| Bank fees                    | - | 55,000 kr         | - | 55,000 kr         |   | - kr             |
| <b>Sum IT</b>                | - | <b>202,201 kr</b> | - | <b>212,329 kr</b> | - | <b>10,128 kr</b> |

| <b>The board</b>       |   |                 |   |                 |  |               |
|------------------------|---|-----------------|---|-----------------|--|---------------|
| Travelling costs       | - | 500 kr          |   | - kr            |  | 500 kr        |
| Freight                | - | 209 kr          | - | 209 kr          |  | - kr          |
| Marketing              | - | 900 kr          | - | 900 kr          |  | - kr          |
| "Functions" forums     |   | - kr            |   | - kr            |  | - kr          |
| Fika (intern)          |   | - kr            |   | - kr            |  | - kr          |
| Teambuilding           |   | - kr            |   | - kr            |  | - kr          |
| Handover               |   | - kr            |   | - kr            |  | - kr          |
| <b>Sum Board costs</b> | - | <b>1,609 kr</b> | - | <b>1,109 kr</b> |  | <b>500 kr</b> |

| <b>Other association expenses</b>  |   |                   |   |                  |  |                 |
|------------------------------------|---|-------------------|---|------------------|--|-----------------|
| Gifts                              | - | 6,500 kr          | - | 4,680 kr         |  | 1,820 kr        |
| Insurance                          | - | 11,000 kr         | - | 11,000 kr        |  | - kr            |
| Accountant fees                    | - | 52,000 kr         | - | 52,000 kr        |  | - kr            |
| Other membership costs             | - | 8,500 kr          | - | 8,500 kr         |  | - kr            |
| Depreciation                       | - | 6,626 kr          | - | 6,000 kr         |  | 626 kr          |
| Interest costs and fees            | - | 508 kr            | - | 508 kr           |  | - kr            |
| Other expenses                     | - | 1,639 kr          | - | 1,639 kr         |  | - kr            |
| Project Support Framtid            | - | 15,000 kr         | - | 15,000 kr        |  | - kr            |
| <b>Sum other association costs</b> | - | <b>101,773 kr</b> | - | <b>99,327 kr</b> |  | <b>2,446 kr</b> |

|                    |   |                     |   |                     |  |                  |
|--------------------|---|---------------------|---|---------------------|--|------------------|
| <b>Total costs</b> | - | <b>2,712,459 kr</b> | - | <b>2,696,841 kr</b> |  | <b>15,618 kr</b> |
|--------------------|---|---------------------|---|---------------------|--|------------------|

|                                  |   |                   |   |                   |  |                   |
|----------------------------------|---|-------------------|---|-------------------|--|-------------------|
| <b>Results from kårstyrelsen</b> | - | <b>546,814 kr</b> | - | <b>331,046 kr</b> |  | <b>215,768 kr</b> |
|----------------------------------|---|-------------------|---|-------------------|--|-------------------|

**Accumulated profits for the sections**

| Section        | 19/20            | 20/21              | 21/22              | 22/23            | 23/24            | 24/25            | 25/26            | Accumulated profits |
|----------------|------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|---------------------|
| <b>HisTek</b>  | - kr             | - kr               | - kr               | - kr             | - kr             | - kr             | - kr             | - kr                |
| <b>Safir</b>   | 28,652 kr        | - 17,586 kr        | 12,740 kr          | - 10,571 kr      | 53,061 kr        | 19,958 kr        | - 7,206 kr       | 79,048 kr           |
| <b>Skills</b>  | - kr             | - 5,041 kr         | - 6,124 kr         | 38,422 kr        | 1,815 kr         | - 3,456 kr       | 3,384 kr         | 29,000 kr           |
| <b>Skösjuk</b> | - kr             | - 1,748 kr         | 1,369 kr           | - 3,033 kr       | 7,288 kr         | 3,342 kr         | 500 kr           | 7,718 kr            |
| <b>Vitae</b>   | 12,822 kr        | - 2,863 kr         | - 18,355 kr        | 19,841 kr        | 3,021 kr         | 377 kr           | 16,278 kr        | 31,121 kr           |
| <b>Summa</b>   | <b>41,474 kr</b> | <b>- 27,238 kr</b> | <b>- 10,370 kr</b> | <b>44,659 kr</b> | <b>65,185 kr</b> | <b>20,221 kr</b> | <b>12,956 kr</b> | <b>146,887 kr</b>   |

**Membership income accruing to the sections**

| Sektion       | Number of members | Distribution          |
|---------------|-------------------|-----------------------|
| HisTek        | 72                | 6% 13,608 kr          |
| Safir         | 286               | 22% 18,387 kr         |
| Skills        | 642               | 49% 26,338 kr         |
| Skösjuk       | 122               | 9% 14,725 kr          |
| Vitae         | 181               | 14% 16,042 kr         |
| <b>Totalt</b> | <b>1303</b>       | <b>100% 89,100 kr</b> |

|                               |      |
|-------------------------------|------|
| Allocated for project support | - kr |
|-------------------------------|------|

## Studentkåren i Skövde Budget 26/27

**Budget 26/27**

### Membership Incomes

|                               |   |                   |
|-------------------------------|---|-------------------|
| Membership Fees Student Union |   | 320,000 kr        |
| Allocated to sections         | - | 96,000 kr         |
| Allocated to associations     | - | 5,000 kr          |
| <b>Summa</b>                  |   | <b>219,000 kr</b> |

### KS

|                              |   |                   |
|------------------------------|---|-------------------|
| Income Kårstyrelsen          |   | 2,122,365 kr      |
| Expenses Kårstyrelsen        | - | 2,367,736 kr      |
| <b>Resultat Kårstyrelsen</b> | - | <b>245,371 kr</b> |

### Association

|  |   |                   |
|--|---|-------------------|
| Skösex                                     |   | 200,375 kr        |
| HisTek                                     |   | - kr              |
| Safir                                      | - | 7,206 kr          |
| Skills                                     |   | 3,384 kr          |
| SköSjuk                                    |   | 500 kr            |
| Vitae                                      |   | 16,278 kr         |
| Sub-association                            | - | 11,411 kr         |
| Accumulated profit sections & associations | - | 21,967 kr         |
| <b>Results associations</b>                |   | <b>179,953 kr</b> |

### KS Projects

|                           |   |                   |
|---------------------------|---|-------------------|
| Intro                     | - | 10,000 kr         |
| Framtid                   |   | 250,000 kr        |
| Examensbalen              |   | - kr              |
| Stämmor                   | - | 5,000 kr          |
| Events                    | - | 15,000 kr         |
| Project support           |   | - kr              |
| <b>Result KS Projects</b> |   | <b>220,000 kr</b> |

### Networking

|                           |   |                  |
|---------------------------|---|------------------|
| Membership SFS            | - | 28,065 kr        |
| Network meetings          | - | 50,000 kr        |
| <b>Results networking</b> | - | <b>78,065 kr</b> |

### **Studentkåren i Skövde Resultat**

**295,517 kr**

## Kårstyrelsens Budget 26/27

|                                     |   | Budget 26/27        |
|-------------------------------------|---|---------------------|
| <b>Income KS</b>                    |   |                     |
| Sponsorship                         |   | 1,900,615 kr        |
| Sales profile material              |   | 7,750 kr            |
| Sales of office supplies            |   | 18,000 kr           |
| Fika shop sales                     |   | 190,000 kr          |
| Advertisement income                |   | 4,000 kr            |
| Locker rental                       |   | 2,000 kr            |
| Other incomes                       |   | - kr                |
| <b>Sum income KS</b>                |   | <b>2,122,365 kr</b> |
| <b>Expenses KS</b>                  |   |                     |
| <b>Personell</b>                    |   |                     |
| Clerk                               | - | 578,653 kr          |
| Chairman & Vice chairman            | - | 749,000 kr          |
| Other personell costs               | - | 153,000 kr          |
| Insurance costs                     | - | 3,000 kr            |
| <b>Sum personal costs</b>           | - | <b>1,483,653 kr</b> |
| <b>Kansli</b>                       |   |                     |
| Purchase profile material for sale. | - | 5,050 kr            |
| Purchase office supplies for sale.  | - | 18,000 kr           |
| Fika Shop purchases                 | - | 160,000 kr          |
| Rent kansli                         | - | 416,895 kr          |
| Cleaning and hygiene                |   | - kr                |
| Consumable inventory                | - | 7,500 kr            |
| Purchase profile material           |   | - kr                |
| Office supplies                     | - | 9,500 kr            |
| Internal booking of office supplies | - | 250 kr              |
| Postage                             | - | 250 kr              |
| Fika (external)                     | - | 3,000 kr            |
| Fika for the Office                 | - | 40,000 kr           |
| Newspapers                          |   | - kr                |
| <b>Sum kansliet</b>                 | - | <b>660,445 kr</b>   |

| <b>IT</b>                    |                     |
|------------------------------|---------------------|
| Printer cost                 | - 27,636 kr         |
| Computer Software & Services | - 9,150 kr          |
| Computer equipment           | - kr                |
| Telephones                   | - 4,500 kr          |
| Broadband                    | - 44,952 kr         |
| Data Support                 | - kr                |
| Bank fees                    | - 45,000 kr         |
| <b>Sum IT</b>                | <b>- 131,238 kr</b> |

| <b>The board</b>       |                 |
|------------------------|-----------------|
| Travelling costs       | - kr            |
| Freight                | - kr            |
| Marketing              | - 900 kr        |
| "Functions" forums     | - kr            |
| Fika (intern)          | - kr            |
| Teambuilding           | - kr            |
| Handover               | - kr            |
| <b>Sum Board costs</b> | <b>- 900 kr</b> |

| <b>Other association expenses</b>  |                    |
|------------------------------------|--------------------|
| Gifts                              | - 5,000 kr         |
| Insurance                          | - 11,000 kr        |
| Accountant fees                    | - 52,000 kr        |
| Other membership costs             | - 8,500 kr         |
| Depreciation                       | - kr               |
| Interest costs and fees            | - kr               |
| Other expenses                     | - kr               |
| Project Support Framtid            | - 15,000 kr        |
| <b>Sum other association costs</b> | <b>- 91,500 kr</b> |

|                    |                       |
|--------------------|-----------------------|
| <b>Total costs</b> | <b>- 2,367,736 kr</b> |
|--------------------|-----------------------|

|                                  |                     |
|----------------------------------|---------------------|
| <b>Results from kårstyrelsen</b> | <b>- 245,371 kr</b> |
|----------------------------------|---------------------|

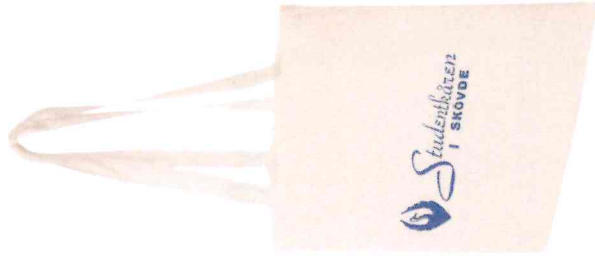
**Accumulated profits for the sections**

| Section        | 19/20            | 20/21              | 21/22              | 22/23            | 23/24            | 24/25            | 25/26            | Accumulated profits |
|----------------|------------------|--------------------|--------------------|------------------|------------------|------------------|------------------|---------------------|
| <b>HisTek</b>  | - kr             | - kr               | - kr               | - kr             | - kr             | - kr             | - kr             | - kr                |
| <b>Safir</b>   | 28,652 kr        | - 17,586 kr        | 12,740 kr          | - 10,571 kr      | 53,061 kr        | 19,958 kr        | - 7,206 kr       | 5,000 kr            |
| <b>Skills</b>  | - kr             | - 5,041 kr         | - 6,124 kr         | 38,422 kr        | 1,815 kr         | - 3,456 kr       | 3,384 kr         | 5,000 kr            |
| <b>Skösjuk</b> | - kr             | - 1,748 kr         | 1,369 kr           | - 3,033 kr       | 7,288 kr         | 3,342 kr         | 500 kr           | 5,000 kr            |
| <b>Vitae</b>   | 12,822 kr        | - 2,863 kr         | - 18,355 kr        | 19,841 kr        | 3,021 kr         | 377 kr           | 16,278 kr        | 5,000 kr            |
| <b>Summa</b>   | <b>41,474 kr</b> | <b>- 27,238 kr</b> | <b>- 10,370 kr</b> | <b>44,659 kr</b> | <b>65,185 kr</b> | <b>20,221 kr</b> | <b>12,956 kr</b> | <b>20,000 kr</b>    |

**Membership income accruing to the sections**

| Sektion       | Number of members |             | Distribution     |
|---------------|-------------------|-------------|------------------|
| HisTek        | 77                | 6%          | 14,086 kr        |
| Safir         | 291               | 22%         | 19,883 kr        |
| Skills        | 651               | 49%         | 29,634 kr        |
| SköSjuk       | 120               | 9%          | 15,251 kr        |
| Vitae         | 190               | 14%         | 17,147 kr        |
| <b>Totalt</b> | <b>1329</b>       | <b>100%</b> | <b>96,000 kr</b> |

|                               |      |
|-------------------------------|------|
| Allocated for project support | - kr |
|-------------------------------|------|



500st = 20,5kr/st  
1000st = 17,5kr/st



500st = 7kr/st

**DIN SYNlighET,**  
VÅR PASSION

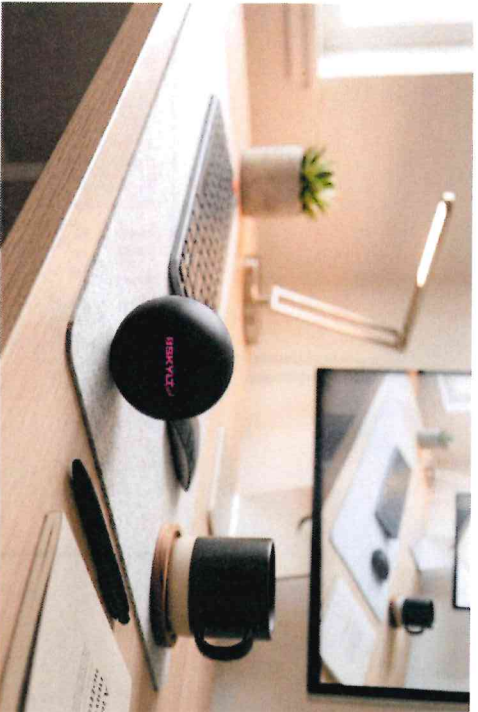
**Farzad Heyati**  
Franchisetagare

farzad.heyati@skyltstallet.se  
070 - 555 06 69  
Kungsgatan 14 | 541 31 Skövde

SKYLTSTALLET.SE



Matchar antal köpta tygpåsar med denna giveaway (kapsylöppnare)



Matchar antal köpta tygpåsar med denna  
giveaway istället om vi även får till  
hoodien (stressboll)

**DIN SYNlighet,**  
VÅR PASSION

**Farzad Heyati**  
Franchisetagare

farzad.heyati@skyltstallet.se  
070 - 555 06 69  
Kungsgatan 14 | 541 31 Skövde

SKYLTSTALLET.SE



**UM Full Zip Hoodie (OCS-RCS)  
Regular Fit Unisex**

<https://www.newwave.se/produkter/profilklader/sweatshirts/um-full-zip-hoodie-ocs-rcs-regular-fit-unisex/>

**339kr/st inklusive 2 tryck**



**Theron hoodie med dragkedja herr**

[https://www.pfconcept.com/sv\\_se/categories/apparel/hoodies/theron-men-s-full-zip-hoodie-38229.html?colors=41102&size\\_code=40630](https://www.pfconcept.com/sv_se/categories/apparel/hoodies/theron-men-s-full-zip-hoodie-38229.html?colors=41102&size_code=40630)

**299kr/st inklusive 2 tryck**

**DIN SYNKLIGHET,  
VÅR PASSION**

**Farzad Heyati**  
Franchiseragare

[farzad.heyati@skyltstallet.se](mailto:farzad.heyati@skyltstallet.se)

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Kungsgatan 14 | 541 31 Skövde

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## Ekonomisektionen Safirs budget

Financial year 1 July 2025- 30 June 2026

| Designation:   | Account number: | Current budget 25-26 | Revised budget 25-26 | Current results | Notes                |
|--|-----------------|----------------------|----------------------|-----------------|----------------------|
| <b>Operating income</b>                                |                 |                      |                      |                 |                      |
| Membership Fees / Medlemsintäkter                      | 3000            | 19 000,00 kr         | 19 000,00 kr         | 95,72%          | 18 187,00 kr         |
| Sale income / Försäljningsintäkter                     | 3020            | 200,00 kr            | 200,00 kr            | 70,00%          | 140,00 kr            |
| Sales of Patches and pins / Försäljning matken, P      | 3021            | 12 000,00 kr         | 12 000,00 kr         | 94,39%          | 11 327,00 kr         |
| Sale of overalls / Försäljning overallar               | 3022            | 60 000,00 kr         | 55 550,00 kr         | 100,00%         | 55 550,00 kr         |
| Profile articles /                                     | 3119            | 200,00 kr            | 200,00 kr            | 0,00%           | 0,00 kr              |
| Sitting/Banquets / Sittning/Bankett                    | 3123            | 70 000,00 kr         | 70 000,00 kr         | 76,44%          | 53 510,00 kr         |
| Study Night / Pluggkvällar                             | 3202            | 10 000,00 kr         | 4 000,00 kr          | 41,38%          | 1 655,00 kr          |
| Events / Evenemang                                     | 3300            | 15 000,00 kr         | 15 000,00 kr         | 84,93%          | 12 740,00 kr         |
| Revenue, Intro, Sections                               | 3500            | 7 060,00 kr          | 7 060,00 kr          | 100,00%         | 7 060,00 kr          |
| Education/Conference / Utbildning/konferens            | 3600            | 9 750,00 kr          | 9 750,00 kr          | 38,46%          | 3 750,00 kr          |
| Ores and kronjuftämning                                | 3740            | -1,00 kr             | -1,00 kr             | 30,00%          | -0,30 kr             |
| Hiresintäkter  | 3900            | 0,00 kr              | 0,00 kr              | 0,00%           | 0,00 kr              |
| Own contribution to profile clothing / Egna uttag till | 3916            | 5 000,00 kr          | 5 000,00 kr          | 0,00%           | 0,00 kr              |
| election board contribution / Profilkåder valbered     | 3915            | 2 000,00 kr          | 2 000,00 kr          | 0,00%           | 0,00 kr              |
| Sponsorship / Contribution / Sponsorer                 | 3980            | 35 000,00 kr         | 35 000,00 kr         | 8,26%           | 2 892,30 kr          |
| Project support / Projektstöd                          | 3982            | 25 000,00 kr         | 25 000,00 kr         | 41,04%          | 10 260,00 kr         |
| Travel allowance / Resersättning                       | 3983            | 25 000,00 kr         | 25 000,00 kr         | 38,70%          | 9 674,00 kr          |
| Labor market day / Arbetsmäss                          | 3984            | 30 000,00 kr         | 30 000,00 kr         | 95,87%          | 28 760,00 kr         |
| Other incomes / Annan inkomst                          | 3990            | 2 000,00 kr          | 2 000,00 kr          | 0,00%           | 0,00 kr              |
| <b>Total income</b>                                    |                 | <b>327 209,00 kr</b> | <b>316 799,00 kr</b> |                 | <b>215 505,00 kr</b> |
| <b>Operating expenses</b>                              |                 |                      |                      |                 |                      |
| Purchase of Patches / Inköp av märken och prydn        | 4021            | 17 500,00 kr         | 17 500,00 kr         | 95,24%          | 16 667,50 kr         |
| Purchase overalls / Inköp overallar                    | 4022            | 50 875,00 kr         | 49 950,00 kr         | 100,00%         | 49 950,00 kr         |
| Profile articles / Profil artiklar                     | 4119            | 1 000,00 kr          | 0,00 kr              | #DIV/0!         | 0,00 kr              |
| Sitting/Banquets / Sittning/Bankett                    | 4123            | 70 000,00 kr         | 93 000,00 kr         | 82,30%          | 76 542,49 kr         |
| Events / Evenemang                                     | 4200            | 29 000,00 kr         | 29 000,00 kr         | 35,60%          | 10 324,00 kr         |
| SM in Economics / SM i ekonomi                         | 4201            | 3 000,00 kr          | 3 000,00 kr          | 0,00%           | 0,00 kr              |
| Annual meeting   | 4202            | 6 000,00 kr          | 4 412,00 kr          | 100,02%         | 4 412,80 kr          |
| Study night /pluggkvällar                              | 4500            | 17 000,00 kr         | 15 000,00 kr         | 79,06%          | 11 859,50 kr         |
| Costs, intro, sections / Kostnader, intro, sektioner   | 6010            | 16 331,10 kr         | 16 331,10 kr         | 100,00%         | 16 331,10 kr         |
| Rental costs   | 6012            | 10 000,00 kr         | 10 000,00 kr         | 0,00%           | 0,00 kr              |
| Pay to rent employees                                  | 6800            | 25 000,00 kr         | 25 000,00 kr         | 64,44%          | 16 109,00 kr         |
| Travel expenses / reseersättningen                     | 6900            | 2 000,00 kr          | 1 200,00 kr          | 100,00%         | 1 200,00 kr          |
| Marketing  | 6910            | 15 000,00 kr         | 13 480,00 kr         | 100,00%         | 13 480,00 kr         |
| Profiling / Profilkåder svreisen                       | 6915            | 2 000,00 kr          | 2 000,00 kr          | 0,00%           | 0,00 kr              |
| profiling electionboard / Profilkåder valberedning     | 6941            | 20 000,00 kr         | 16 559,00 kr         | 100,00%         | 16 559,00 kr         |
| Labor market day / Arbetsmarknadsdag                   | 6100            | 239,00 kr            | 239,00 kr            | 100,00%         | 239,00 kr            |
| Kontorsmaterial  | 6101            | 679,20 kr            | 379,20 kr            | 100,05%         | 379,20 kr            |
| Internal book, office supplies / Internbokning kont    | 6140            | 1 000,00 kr          | 1 272,00 kr          | 100,00%         | 1 272,00 kr          |
| Copying costs / Kopieringskostnader                    | 6220            | 2 000,00 kr          | 2 100,00 kr          | 100,00%         | 2 100,00 kr          |
| Competition prizes / prizes / Gåvor                    | 6231            | 1 500,00 kr          | 1 000,00 kr          | 51,14%          | 511,40 kr            |
| Coffee internal / Fika internt                         | 6232            | 1 000,00 kr          | 1 000,00 kr          | 59,69%          | 596,85 kr            |
| Coffee external / Fika externt                         | 6570            | 592,00 kr            | 798,00 kr            | 100,00%         | 798,00 kr            |
| Bank / postags / Bankkostnader                         |                 |                      |                      |                 |                      |

|   |  |  |  |  |  |
|---|--|--|--|--|--|
| patches for events  |  |  |  |  |  |
| Including future ordering of owar (preordered for new board)            |  |  |  |  |  |
| safrir pins   |  |  |  |  |  |
| increased prices, less project support, after-ski included              |  |  |  |  |  |
| smaller events  |  |  |  |  |  |
| Yearly event for economic students, high count earlier                  |  |  |  |  |  |
| Flowers and food for exempele to the annual meeting                     |  |  |  |  |  |
| For Pizza & Fika every study night                                      |  |  |  |  |  |
| larger events and more projekt support for small events                 |  |  |  |  |  |
| Not budgeted but has an account like 5212, if need to hire/rent         |  |  |  |  |  |
| account for renting SMS to play for example                             |  |  |  |  |  |
| Takes out 3983 Travel allowance   |  |  |  |  |  |
| Canva pro. Annual cost  |  |  |  |  |  |
| Hoodies and plikeshirts for board                                       |  |  |  |  |  |
| takes out 3915, is used for to pay for election boards, profile clothes |  |  |  |  |  |
| Breakfast + lunch (companies & members)                                 |  |  |  |  |  |
| for foulders  |  |  |  |  |  |
| for foulders  |  |  |  |  |  |
| meetings in board   |  |  |  |  |  |
| ovve-onsdag or other external events                                    |  |  |  |  |  |

|  |   |      |                      |   |                      |         |                      |  |
|--|---|------|----------------------|---|----------------------|---------|----------------------|--|
| Lecture  |   | 6900 | 1 000,00 kr          | - | kr                   | #DIV/0! | 0,00 kr              |  |
| External membership fees / Övriga externa medle  |   | 6981 | 1 332,00 kr          |   | 1 332,00 kr          | 100,00% | 1 332,00 kr          | S.E.R.O  |
| cloud for example                                | Other costs / Andra kostnader                   | 6990 | 2 199,25 kr          |   | 2 199,25 kr          | 100,00% | 2 199,25 kr          | for example yearly google drive expenses, insurance for speaker etc. |
|  | Taxfree car expenses / Skattefria bilersättning | 7331 | 1 207,50 kr          |   | 1 207,50 kr          | 100,00% | 1 207,50 kr          |  |
| S.E.R.O own contribution                         | Conference / Konferans                          | 7600 | 36 000,00 kr         |   | 36 000,00 kr         | 39,89%  | 14 000,00 kr         | (13 * 1000) * 3 (SERO conference) one goes for free                  |
| S.E.R.O  | Handover, Teambuilding / Övertämling, Teambuil  | 7610 | 16 235,00 kr         |   | 16 235,00 kr         | 77,54%  | 12 588,66 kr         | With new board and Sköbkon, sero contribution                        |
| <b>Total costs</b>                               | <b>Inventory value</b>                          |      | <b>349 690,05 kr</b> |   | <b>360 193,85 kr</b> |         | <b>280 659,25 kr</b> |  |
|  | Inventory value                                 |      | 77 313,51kr          |   | 77 313,51kr          |         | 77 313,51kr          | value of patches and dave  |
|  | Current estimated value                         |      | 26 438,51kr          |   | 26 438,00kr          |         | 26 438,51kr          |  |
|  | Change in inventory value                       |      | 50 875,00kr          |   | 50 875,51kr          |         | 50 875,00kr          |  |
| <b>Calculated result</b>                         |   |      | <b>22 481,05 kr</b>  |   | <b>43 434,85 kr</b>  |         | <b>65 154,25 kr</b>  |  |
| <b>Calculated result (With inventory change)</b> |   |      | <b>73 356,05 kr</b>  |   | <b>94 310,36 kr</b>  |         | <b>116 029,25 kr</b> |  |

## Ekonomisektionen Safirs budget

Financial year 1 July 2026- 30 June 2027

|                             | Account number: | Designation:                                       | Budget 2026-2027     | Comments   |
|-----------------------------|-----------------|--|----------------------|--|
| <b>Operating income</b>     |                 |  |                      |  |
|                             | 3000            | Membership Fees / Medlemsintäkter                  | 19 000,00 kr         | Calculated on 2 more 1 year membership, same as last year  |
|                             | 3021            | Sales of Patches and pins / Försäljning märken     | 12 000,00 kr         |  |
|                             | 3022            | Sale of overalls / Försäljning overalls            | 55 000,00 kr         | Slight decrease from last revision due to last two times only reaching 55k.                        |
|                             | 3119            | Profile articles                                   | 200,00 kr            | Other than patches and pins  |
|                             | 3123            | Sitting/Banquets / Sittning/Bankett                | 65 000,00 kr         | Didn't meet the budget last year   |
|                             | 3202            | Study Night / Pluggkvällar                         | 5 000,00 kr          | For the food and non-members. High amount last year  |
|                             | 3300            | Events / Evenemang                                 | 15 000,00 kr         | Non-members and smaller events. Already at around 13k  |
|                             | 3500            | Revenue, Intro, Sections                           | 7 500,00 kr          | smaller events only for intraweek  |
|                             | 3600            | Education,Conference / Utbildning,konferens        | 9 750,00 kr          | (250 * 14) * 3 (Boards own contribution)   |
|                             | 3740            | Öres and kronutjämnning                            | -                    |  |
|                             | 3916            | Own contribution to profile clothing / Egna utlå   | 4 200,00 kr          | 300* 14 (Boards own contribution) estimate, can be more  |
|                             | 3915            | election board contribution                        | 2 000,00 kr          | electionboard member use their own money   |
|                             | 3980            | Sponsorship / Contribution / Sponsorer             | 35 000,00 kr         | Sponsors, higher fees  |
| S.E.R.O                     | 3982            | Project support / Projektstöd                      | 30 000,00 kr         | Project support for event and more from S.E.R.O  |
|                             | 3983            | Travel allowance / Reseersättningar                | 25 000,00 kr         | S.E.R.O Conference and workshop  |
|                             | 3984            | Labor market day / Arbetsmäs                       | 25 000,00 kr         | Companies paying   |
|                             | 3990            | Other incomes / Annan inkomst                      | 2 000,00 kr          |  |
| <b>Total income</b>         |                 |  | <b>311 650,00 kr</b> |  |
| <b>Operating expenses</b>   |                 |  |                      |  |
|                             | 4021            | Purchase of Patches / Inköp av märken och pry      | 17 000,00 kr         | patches for events and ovve-wednesday. One more patch to buy, for around 1k                        |
|                             | 4022            | Purchase overalls / Inköp overalls                 | 50 857,00 kr         | Same as last year.   |
|                             | 4119            | Profile articles / Profil artiklar                 | 1 000,00 kr          | For example if we need to purchase Safir pins  |
|                             | 4123            | Sitting/Banquets / Sittning/Bankett                | 80 000,00 kr         | Bigger events at KB for example (between 15-20 tusen cost a sitting)                               |
|                             | 4200            | Events / Evenemang                                 | 20 000,00 kr         | Smaller events   |
| inkluderat deltagaravgifter | 4200            | SM in Economics / SM i ekonomi                     | 2 500,00 kr          | Yearly event for economic students, same amount this year  |
| S.E.R.O                     | 4201            | Annual meeting                                     | 5 000,00 kr          | New elected Safir commitée and every attending gets food. Lowered since only 4.4k last year        |
| S.E.R.O                     | 4202            | Study night / pluggkvällar                         | 17 000,00 kr         | For Pizza & Fika every study night. High amount last year often get project support for this event |
| income tickets              | 4500            | Costs, intro, sections / Kostnader, intro, sektion | 16 000,00 kr         |  |
|                             | 5010            | Rental costs                                       | 0,00 kr              | Not budgeted but has an account like 5212, if need to hire/rent                                    |
| Pay for employees           | 5212            | Pay to rent employees                              | 10 000,00 kr         | account for renting SMS to play for example  |
| S.E.R.O                     | 5800            | Travel expenses / reseersättningen                 | 20 000,00 kr         | Takes out 3983 Travel allowance  |
|                             | 5900            | Marketing  | 1 500,00 kr          | Canva pro, 1200 kr for a year (paid for 2026 in march 26)  |
| S.E.R.O, own contribution   | 5910            | Profiling  | 15 000,00 kr         | Hoodies and pikeshirts for board. (13k in budget 25-26)  |
|                             | 5915            | profiling electionboard                            | 2 000,00 kr          | For the electionboard  |
|                             | 5941            | Labor market day / Arbetsmarknadsdag               | 17 000,00 kr         | Breakfast + lunch (companies & members)  |

|  |      |   |                      |  |
|--|------|---|----------------------|--|
|  | 6101 | Internal book, office supplies / Internbokning kr | 500,00 kr            | for folders  |
|  | 6140 | Copying costs / Kopieringskostnader               | 1 272,00 kr          |  |
|  | 6200 | Postage   | 200,00 kr            |  |
|  | 6220 | Competition prizes / Gåvor                        | 1 000,00 kr          |  |
|  | 6231 | Coffee internal / Fika internt                    | 1 000,00 kr          | meetings in board  |
|  | 6232 | Coffee external / Fika externt                    | 1 000,00 kr          | Ove-wensday or other external events   |
|  | 6570 | Bank / postage / Bankkostnader                    | 500,00 kr            | Higher amount this year  |
|  | 6900 | Lecture   | 1 000,00 kr          | Often done for free  |
|  | 6981 | External membership fees / Övriga externa med     | 1 332,00 kr          | S.E.R.O  |
|  | 6990 | Other costs / Andra kostnader                     | 2 199,25 kr          | for example yearly google drive expenses, insurance for speaker etc. (same ilke last year) |
|  | 7331 | Taxfree car expenses / Skattefria bilsäätningar   | 1 500,00 kr          | when in need of a car to get booked stuff. Payment to section boards                       |
| S.E.R.O. own contribution                        | 7600 | Conference / Konferans                            | 36 000,00 kr         | (13 * 1000) * 3 (S.E.R.O conference) one goes for free                                     |
| S.E.R.O  | 7610 | Handover, Teambuilding / Överlämning, Teambu      | 6 000,00 kr          | Teambuilding in the board, with Skidekon and handover with new board, sero contribution    |
| <b>Total costs</b>                               |      |   | <b>328 360,25 kr</b> |  |
|  |      | Inventory value                                   | 122 917,00kr         | value of patches and ove   |
|  |      | Current estimated value                           | 122 917,00kr         |  |
|  |      | Change in inventory value                         | 0                    |  |
| <b>Calculated result</b>                         |      |   | <b>16 710,25 kr</b>  |  |
| <b>Calculated result (With inventory change)</b> |      |   | <b>16 710,25 kr</b>  |  |

|                                       | Account number | Designation  | HT25 (Last Revision)   | VT26 New one          | Right now (25 februari) |
|---------------------------------------|----------------|--|------------------------|-----------------------|-------------------------|
| <b>Rörelsens intäkter / Income</b>    |                |  |                        |                       |                         |
|                                       | 3000           | Memberships  | 26 000,00 kr           | 26 019,00 kr          | 22 877,00 kr            |
|                                       | 3021           | Patches  | 53 000,00 kr           | 57 000,00 kr          | 55 817,00 kr            |
|                                       | 3022           | Sales overallis                                    | 124 000,00 kr          | 127 400,00 kr         | 125 750,00 kr           |
|                                       | 3119           | Promotional product sales                          |                        |                       |                         |
|                                       | 3122           | Food sales   | 4 000,00 kr            | 3 500,00 kr           | 2 310,00 kr             |
|                                       | 3123           | Sitning/Banquet                                    | 106 000,00 kr          | 77 595,00 kr          | 71 595,00 kr            |
|                                       | 3300           | Events   | 6 000,00 kr            | 4 000,00 kr           |                         |
|                                       | 3211           | Thrills events                                     | 22 000,00 kr           | 9 240,00 kr           | 1 590,00 kr             |
|                                       | 3990           | Other income                                       |                        |                       |                         |
|                                       |                | <b>Summa intäkter / Sum income</b>                 | <b>341 000,00 kr</b>   | <b>304 754,00 kr</b>  | <b>279 939,00 kr</b>    |
| <b>Rörelsens kostnader / Expenses</b> |                |  |                        |                       |                         |
|                                       | 4021           | Patches  | -                      | -42 000,00 kr         | -42 025,00 kr           |
|                                       | 4022           | Overallis  | -                      | -129 500,00 kr        | -129 500,00 kr          |
|                                       | 4119           | Promotional products                               |                        |                       |                         |
|                                       | 4123           | Sitting/banquet                                    | -                      | -76 885,00 kr         | -45 385,00 kr           |
|                                       | 4200           | Events   | -                      | -6 000,00 kr          | 0,00 kr                 |
|                                       | 4500           | Intro expenses                                     | -                      | -5 315,59 kr          | -5 315,00 kr            |
|                                       | 5800           | Travel expenses                                    |                        |                       |                         |
|                                       | 5900           | PR   | -                      | -                     | -                       |
|                                       | 5910           | Promotional  |                        |                       |                         |
|                                       | 6140           | Printing expenses                                  | -                      | -1 000,00 kr          |                         |
|                                       | 6220           | Gifts  |                        |                       |                         |
|                                       | 6221           | Prizes   | -                      | -1 602,00 kr          | -1 602,00 kr            |
|                                       | 6231           | Fika internally                                    | -                      | -750,00 kr            | -250,65 kr              |
|                                       | 6232           | Fika externally                                    | -                      | -4 200,00 kr          | -3 826,15 kr            |
|                                       | 6570           | Bank/postal fees                                   | -                      | -2 000,00 kr          | -1 599,00 kr            |
|                                       | 6910           | Teambuilding                                       | -                      | -1 500,00 kr          | -512,25 kr              |
|                                       | 7200           | Reklam & PR (Backpatches)                          | -                      | -6 500,00 kr          | -416,20 kr              |
|                                       | 7610           | Handover   | -                      | 0,00 kr               | 0,00 kr                 |
|                                       | 4210           | Event Chills                                       | -                      | -500,00 kr            | -106,85 kr              |
|                                       | 4211           | Event Thrills                                      | -                      | -26 000,00 kr         | -16 951,90 kr           |
|                                       | 6990           | Other expenses                                     |                        |                       | 0,00 kr                 |
|                                       |                | <b>Sum Expenses</b>                                | <b>- 337 615,59 kr</b> | <b>-303 752,00 kr</b> | <b>-230 538,10 kr</b>   |
|                                       | 1415           | Ingående varulager / Estimated inventory value     | 118 336,24 kr          | 118 336,24 kr         | 118 336,24 kr           |
|                                       | 4915           | Uppskattat varulager / Current estimated inventory | 125 965,00 kr          | 225 805,00 kr         | 125 505,00 kr           |
|                                       |                | Lagerförändring / Change in inventory              | 7 628,76 kr            | 107 468,76 kr         | 7 168,76 kr             |
|                                       |                | <b>Beräknat resultat / Calculated results</b>      | <b>3 384,41 kr</b>     | <b>1 002,00 kr</b>    | <b>49 400,90 kr</b>     |

Latest numbers from David  
One new patch in spring  
27 owves (Old Skillsare)

Went negative on the spring sitting

\* Thrills did not sell all tickets for Upzone or jumpyard

\* One new normal patch 1400kr cost disappeared  
\* More Owves = Increased expense (462,5 \* 280 ovve)

Spring sitting + trean sitting

The golden skiller patch

Some expenses moved to sitting

backpatches + hoodies  
Didn't use it

grey owves included



| <b>Skills budget</b>  |                |   |                        |
|---|----------------|---|------------------------|
| Räkenskapsår / <i>Financial year</i> 1 juli 2025 - 30 juni 2026 |                |   |                        |
|   | Account number | Designation   | Budgeted amount        |
| <b>Rörelsens intäkter / <i>Income</i></b>                       |                |   |                        |
|   | 3000           | <i>Memberships</i>  | 27 000,00 kr           |
|   | 3021           | <i>Patches</i>  | 55 000,00 kr           |
|   | 3022           | <i>Sales overalls</i>                                     | 115 000,00 kr          |
|   | 3119           | <i>Promotional product sales</i>                          | -                      |
|   | 3122           | <i>Food sales</i>   | 4 000,00 kr            |
|   | 3123           | <i>Sittning/Banquet</i>                                   | 80 000,00 kr           |
|   | 3300           | <i>Events</i>   | 6 000,00 kr            |
|   | 3211           | <i>Thrills events</i>                                     | 15 000,00 kr           |
|   | 3990           | <i>Other income</i>                                       | -                      |
| <b>Summa intäkter / <i>Sum income</i></b>                       |                |   | <b>302 000,00 kr</b>   |
| <b>Rörelsens kostnader / <i>Expenses</i></b>                    |                |   |                        |
|   | 4021           | <i>Patches</i>  | - 42 000,00 kr         |
|   | 4022           | <i>Overalls</i>   | - 100 000,00 kr        |
|   | 4119           | <i>Promotional products</i>                               | -                      |
|   | 4123           | <i>Sitting/banquet</i>                                    | - 80 000,00 kr         |
|   | 4200           | <i>Events</i>   | - 10 000,00 kr         |
|   | 4500           | <i>Intro expenses</i>                                     | - 15 000,00 kr         |
|   | 5800           | <i>Travel expenses</i>                                    | -                      |
|   | 5900           | <i>PR</i>   | - 1 600,00 kr          |
|   | 5910           | <i>Promotional</i>  | - kr                   |
|   | 6140           | <i>Printing expenses</i>                                  | - 1 000,00 kr          |
|   | 6220           | <i>Gifts</i>  | - kr                   |
|   | 6221           | <i>Prizes</i>   | - 1 000,00 kr          |
|   | 6231           | <i>Fika internally</i>                                    | - 2 000,00 kr          |
|   | 6232           | <i>Fika externally</i>                                    | - 16 000,00 kr         |
|   | 6570           | <i>Bank/postal fees</i>                                   | - 2 000,00 kr          |
|   | 6910           | <i>Teambuilding</i>                                       | - 6 000,00 kr          |
|   | 7200           | <i>Reklam &amp; PR (Backpatches)</i>                      | - 500,00 kr            |
|   | 7610           | <i>Handover</i>   | - 3 000,00 kr          |
|   | 4210           | <i>Event Chills</i>                                       | - 2 000,00 kr          |
|   | 4211           | <i>Event Thrills</i>                                      | - 15 000,00 kr         |
|   | 6990           | <i>Other expenses</i>                                     | -                      |
| <b>Sum Expenses</b>   |                |   | <b>- 297 100,00 kr</b> |
|   | 1415           | <i>Ingående varulager / Estimated inventory value</i>     | 173 210,00 kr          |
|   |                | <i>Uppskattat varulager / Current estimated inventory</i> | 173 210,00 kr          |
|   | 4915           | <i>Lagerförändring / Change in inventory</i>              | - kr                   |
| <b>Beräknat resultat / <i>Calculated results</i></b>            |                |   | <b>4 900,00 kr</b>     |

