

Agenda: Board of the Student Union

Date: 2026-04-23

Place: Student Union Offices

Time: 17:00 - 20:20

Table of contents

1. Meetings opening	1
2. Vote for meeting chairman	2
3. Vote for secretary	2
4. Vote for adjuster	2
5. Attendance and voting rights.	2
6. Confirmation of the agenda	2
7. Previous meeting protocol	3
8. Reports	3
9. Per Capsulam decision	6
10. Other/Information Points	6
10a. Boundaries	6
10b. Collab with Actic	6
10c. Valborg KS tent	7
11. Discussion Points	7
11a. KS identity through patches	7
11b. Vote system for the Stämman	7
11c. Boundaries pt.2	7
12. Decision Points	7
12a. Unga Aktiesparare Skövde	7
12b. Farsight new agreement	8
12c. SiS budget revision VT26	8
12d. SiS budget 26/27	9
13. Summary of assignments	9
14. Next meeting	9
15. Closing of meeting	9

1. Meetings opening

The meeting opened at 17:00

Ordf.	Sekr.	Just.
		

2. Vote for meeting chairman

The board chose Niklas Korshøj as meeting chairman.

3. Vote for secretary

The board chose Daniel Andersson as secretary.

4. Vote for adjuster

The board chose Ludvig Falk Hanson as adjuster.

5. Attendance and voting rights.

The board confirms the attendance list with the following attendance:

Role	Name	Replacement
Chairman	Niklas Korshøj	
Vice Chairman Education	Otto Falk	
Vice Chairman Study Social	Maisie McGibben	
Treasurer	David Bengtsson	
Intro General	Noor Al-sanatee	
Labour Market Chairman	Vacant	
Event Chairman	Ludvig Falk Hanson	
Info Chairman	Daniel Andersson	
Marketing Chairman	Hanna Yining Fredriksdotter	
Chairman SköSex	Inga Mukose	
Chairman Safir	Lucas Töpel Friberg	
Chairman Skills	Hannes Karlsson	
Chairman Vitae	Teodora Damien	
Chairman Skösjuk	Bella Ohlsson	
Chairman HisTek	Moa Borgqvist	

13 of 14 members of the board were in attendance.

Guests: Rasmus Andersson, Maria Vittoria Scarafia

Voting count was set to 13.

6. Confirmation of the agenda

The agenda was confirmed with the addition of 11c, 12c, 12d

Ordf.	Sekr.	Just.
		

7. Previous meeting protocol

4 meeting protocols are waiting to be signed.

8. Reports

8a. Chairman

- BOSS meeting
- Meeting with Hyresgästföreningen
- BRBD meeting
- Councilor meeting
- Student Labour Marketing work group meeting
- Rental agreement meeting with Magnus Littmarck
- Student Health and Freetime work group meeting
- Posted the Operational Report for the General Assembly
- Posted the Agenda for the General Assembly

8b. Vice chairman of education

- Meeting with institution for IBI
- Held the Education forum
- Attended the Education council
- Meeting with members of the faculty in regards to IHF
- Contacted AMK regarding Guldäppet
- Exploring options for new telephone subscriptions with the chairman

8c. Vice chairman of study social

- Meeting with a board member
- Meeting with Actic gym about collabs with Noor
- Swedish buddy education
- English buddy education
- Meeting with a member
- Meeting with international office and Ingenium alliance
- Gave out coupons for Actic to board members and students
- Continued working on Vice handover
- Intro ball PG meeting

8d. Treasurer

- Budget work
- Received delivery for fika shop and restocked
- Working on regaining access to Spiris

Ordf.	Sekr.	Just.
		

- Looking into more accessible payment options for the fika shop
- Working with Niklas on identifying further requirements for long term development of the student union.
- Talked with SköEkon about making a combined order for back patches.

8e. Intro General

- Attended meeting with Actic with Maisie
- Hosted buddy education 1 - in english and swedish
- Hosted intro-committee meeting
- Cleaned/checked tents with rest of KS
- Called for and had meeting with Frida & Simon
- Tried to book in additional CPR-training for kårengagaerade
- Discussed intro-pamphlet with marketing chairman
- Held ball meeting
- Emailed Next Skövde about collab during intro
- Prepared contract for sponsors

8f. Labour market Chairman

- Vacant

8g. Event Chairman




- Continued Valborg work
- Continued Graduation ball work
- Continued Flea market work
- Held ovve-onsdag
- Held Event forum
- Help clean storage

8h. Info Chairman

- Worked on the translation of "reglemente för sektioner"
- Started finalising handover

8i. Marketing Chairman

- Sent out fleamarket post
- Sent out the required things for intro posts.
- Helped cleaning tent
- Attended Ovve-wednesday
- Send out Valborgs video
- Continued on with the intro pamphlet .

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8j. Chairman SköSex

- Goth club night 17/04 - 50 570 SEK
- Pub night Vitae Quiz - 14 015 SEK

8k. Chairman Safir

- Held board meeting
- Attended fadderutbildning
- Worked on the merger with Sköekon

8l. Chairman Skills

- Held board meeting
- Attended fadderutbildning
- Plan for sitting and other events
- Prepared valborg

8m. Chairman Vitae

- Held board meeting
- Attended fadderutbildning

Ordf.	Sekr.	Just.
		

8n. Chairman SköSjuk

- Participated on onveonsdag
- Giveaway with halarmärken
- Given out information about tobiasregistret (Talk to me if you are interested to sign up!)
- Planning sittning
- Board meeting
- Planning study night
- Started planning a smooth takeover of Socialpsychology
- Cleaning my apartment for teambuilding 🎵 🎧 ⭐ 🌟 🎨

8o. Chairman HISTEK

- Planning Valborg events
- Planning Mössesitting
- Marketing for valborg and mösse
- Sold for 1100 kr at onveonsdag
- Held a patch competition
- Held a intro meeting with board

9. Per Capsulam decision

No Per Capsulam decisions were taken since the last meeting.

[The meeting decides to lift the points of 12a, 12b, and the discussion of 12c ahead of scheduled protocol]

10. Other/Information Points**10a. Boundaries**

Background: The introgeneral would like to make it clear that when I have organized events, like tent cleaning, I expect the board to respect that it is my responsibility to make decisions about the event. I appreciate you guys asking questions about the event and I welcome those questions. There is however a line of making decisions about cancelling events. I would expect the same for any position's responsibilities. I decide if and when I cancel an event because I actually know more about the event and I hope we can keep that as a boundary for all responsibilities.

Ordf.	Sekr.	Just.
		

10b. Collab with Actic

Background: Vice chairman study social and the Introgenal have met with Actic which is the gym at Arena Skovde this week and have discussed a collaboration. They wanted to update you and explain the contract they have written.

10c. Valborg KS tent

Background: For Valborg we'll have a tent where groups can buy hotdogs and register their groups for valborgskampen. Right now we're understaffed and the event chairman wonders if any from ks wants to volunteer to help out or if there's any from your sections. It's also possible to sell your patches during valborg, if you wish to do that contact the event chairman for further information.

11. Discussion Points

11a. KS identity through patches

Background: The event chairman is creating patches for KS, I wonder how does the board want KS to represent themselves through the patches?

Discussion: The current theme behind the patches is a photo album of polaroids for all the student unions sections mascots. The board lifts that a funny patch will always sell more than a "serious" one, as can be seen from skills intro 2025. An idea for the patch could be the crane embracing all the mascots to signify that all the sections stem from SiS. The board wishes to have a casual tone/ down to earth to help connect us to the students and for us to make a patch as the student union and not KS when representing us through patches.

11b. Vote system for the Stämman

Background: The last annual meeting/stämman we used Erik Andersson's voting system, he has offered to do it again. If Niklas recall correctly, it requires an internet connection to be able to connect. How do people feel about using this system again?

Discussion: A question is lifted if we can guarantee it is safe and the voting results can not be tampered with. It is lifted that there could be a need for people to have access to the wifi and if it's hosted at KB it needs to be brought up to SKÖSEX. A concern is lifted if we should entrust this election process to a person outside the student union and what would guarantee that nothing will be tampered with. The board lifts the possibility of instead using a google form for the voting system. Lucas can be of extraordinary help when it comes to the google form voting option in helping to set it up before the stämman, thus not having any part of the main voting part. The general consensus is for us to use the google form option presented due to several members of the board having done it before.

Ordf.	Sekr.	Just.
		

11c. Boundaries pt.2

Background: The introgeneral thinks it is important that we start having guidelines for kårengagerade's behaviour. We have over the years had problems with kårengagerade speaking in ways that are discriminating or behaving in inappropriate ways. I believe we should hold a standard for our members and make sure that the people that both represent us and represent the students are actually behaving appropriately.

Discussion: If things are not written down clearly then it will be harder to give out the consequences due to us not being able to give reasons. It will not only be unfair to the student union but the person as well due to them not having anything to follow along with and clearly show where they went wrong. We can then update a document that the chairman and the former-vice chairman Elvira started at the beginning of their term that was not completed, in order to be able to enforce these rules instead of having to wait for two stämmor to enforce newly written documents. An inspiration could be taken from the sections group contracts. A point is lifted that there is a severity as one offence is not as severe as the other, one offence could lead to immediate exclusion and one could lead to a warning and it being noted down. A hypothetical is lifted, if a person could be held to the guidelines before stepping on depending on the situation, such if something happens the week before the stämman and they try to get elected it might get lifted during the stämman or after it due to their behaviour. If it has happened a long while before being elected it depends on the situation for how the guidelines should be applied. Niklas will be putting time into it tomorrow (the 24th of April) and reworking the old guidelines to fit what has been brought up.

[The meeting is adjourned at 18:56]

[The meeting is resumed at 19:05]

12. Decision Points

12a. Unga Aktiesparare Skövde

Background: We have been approached by a new association called Unga Aktiesparare Skövde, which focuses on stock trading and investing. They want to join the Student Union, as most of their board are students, this would allow us to have a subsection for these types of things.

Attachment: 12a. Unga Aktiesparare i SiS.pdf

Discussion: If this organization is to act mostly or entirely independently then what they would gain from joining the student union is lifted. It's answered that they need a base of operations here in Skövde, to help spread exposure of them to the students. The organization can help educate everyone about stocks but they are not able to have international people on their board because they are a Swedish organisation. This point will be hard to take a stance on as it has only been brought up to the student

Ordf.	Sekr.	Just.
		

union board now as a decision point and not a discussion point a week before. They wish to be mobile during the tent week and move between tents to help talk to every person not be anchored to a section.

Motion: To postpone the decision until the next meeting.
The board decided to **approve** the motion

[Rasmus Andersson leaves the meeting at 17:21]

12b. Farsight new agreement

Background: The chairman has canceled the NAS, but we must make a decision on the support agreement. Farsight is offering IT-support for 14 617kr yearly, which involves 12 hours support time and 4 hours of project guidance. Does the board want to continue to have this or should we cancel our agreement fully with Farsight?

Attachment: 12b.Affärsförslag SupportavtalFarsight.pdf

Discussion: It was lifted that last and probably the only time this was used we still had to pay an extra fee (2700kr) for the service afterwards. This seems redundant and only a waste of money. The direct link we have to this is the NAS server that has been canceled. A good idea could be to ask Gemma if she uses any services linked back to this or contact the company itself and ask regarding what they offer as support with our agreement. It is lifted that we lack enough information to make an educated decision on this.

Motion: To enter an agreement with Farsight
The board decided to **reject** the motion

12c. SiS budget revision VT26

Background: It's time to vote on the SiS budget!

Attachment: 12c. SiS budget 25/26 rev_VT26 .pdf

Discussion: The treasurer brings up that since the budget will most likely end on a positive note we could look into the student union hoodies to not miss out on exposure. If we were to buy around 250 hoodies then the cost on the marketing row would go from 900kr to 85900kr. Noor lifts that they are for the motion of buying the hoodies only if they are from skyltstället so the intro could benefit from extra items in the goodie bags for the new students. Even if we were to buy these hoodies this budget year will still end up in the green. Lucas brings up that it is a good idea to buy them now due to us being so much in the green and allowing us the freedom to buy it. This would technically be the sections positive debt so the sections would not be losing out on their positive debt and thus be getting something from it. A question is brought up if we should charge for the hoodies and if so how much. We believe that they

Ordf.	Sekr.	Just.
		

should remain free for the engaged people as a gift for their hard work, just like the board backpatches are but after a bit of time has passed in order to ensure it goes out to people who stay and do the work.

The result will end at 150k without the positive debt we have written down. The result for FRAMTID is the final result they have achieved meaning that everything including the wages have been paid for. How the budget is presented is how the end result of the different sections is shown. The IT cost has increased due to things like the printer being misused and certain subscription fees having usage fees and Gemma being provided an actual work laptop and once again farsight and the fees.

[The meeting is adjourned at 17:54]

[The meeting is resumed 18:00]

Motion: To approve the budget revision for SiS for the spring of 25/26 with the addition of 4700 kr to ATLAS2s results

The board decided to **approve** the motion

[Bella Ohlsson leaves the meeting at 19:21]

[The vote count was set to 12]

12d. SiS budget 26/27

Background: David proposes a budget for the year of 26/27

Attachment: 12d. SiS budget 26/27.pdf

Discussion: The IC is given a negative 4000 just in case it were to go badly but it's expected to probably break even. A question is raised on the board part due to how empty it is. Noor lifts that she would like an increase in the intro budget as for former years it has been at around 50000 kr while last year due to the economic crisis it was lowered to 10000 kr. It feels like we should not make the intro general focus on making a profit and instead focus on making sure the intro happens and is good. The general consensus is it seems like a good idea to increase the intro budget and see it as an investment. Noor brings up 25000kr as a suggestion to have as the new intro budget. A suggested number is 6000 kr for teambuilding and 1600 kr for fika and to spend 3000kr for teambuilding and 800kr for fika in the autumn and 3000kr for teambuilding and 800 kr for fika in the spring so when the positions rotate they get to experience it.

Motion: To approve the budget for SiS for the budget year of 26/27

The board decided to **approve** the motion

Ordf.	Sekr.	Just.
		

13. Summary of assignments


- Look into Unga Aktiesparare and their contract before the next meeting
- Niklas to look into if its worth having a contract with farsight regarding their IT support
- Niklas to rewrite the kårengagerade membership guidelines
- Bring up ideas regarding the new kårengagerade membership guidelines to Niklas if there are any

14. Next meeting

2026-05-06 at 17:00

15. Closing of meeting


Meeting closes at 20:20



Meeting chairman
Niklas Korshøj



Secretary
Daniel Andersson



Adjuster
Ludvig Falk Hanson

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Studentkåren i Skövde Budget 26/27

Budget 26/27

Membership Incomes

Membership Fees Student Union		320,000 kr
Allocated to sections	-	96,000 kr
Allocated to associations	-	5,000 kr
Summa		219,000 kr

KS

Income Kårstyrelsen		2,207,178 kr
Expenses Kårstyrelsen	-	2,576,819 kr
Resultat Kårstyrelsen	-	369,641 kr

Association

Skösex		197,950 kr
HisTek		4,800 kr
Safir	-	1,711 kr
Skills		6,900 kr
SköSjuk	-	400 kr
Vitae		3,000 kr
Sub-associations		4,800 kr
Accumulated profit sections & associations	-	31,000 kr
Results associations		184,339 kr

KS Projects

Intro	-	10,000 kr
Framtid		250,000 kr
Examensbalen	-	35,000 kr
Stämmor	-	5,000 kr
Events	-	26,000 kr
International Committee	-	4,000 kr
Project support		- kr
Result KS Projects		170,000 kr

Networking

Membership SFS	-	28,065 kr
Network meetings	-	50,000 kr
Results networking	-	78,065 kr

Studentkåren i Skövde Resultat

125,633 kr



Stadgar

Unga Aktiesparare Skövdes stadgar, antagna 2026-XX-XX.

Unga Aktiesparares Skövde syfte

Lokalavdelningens uppgift är att enligt Sveriges Unga Aktiesparares Riksförbunds syfte och stadgar organisera verksamheten efter medlemmarnas intressen inom Västra Götalands län.

Unga Aktiesparares vision är att verka som en oberoende samhällsaktör och den självklara plattformen för unga som vill utöka sin kunskap, göra framgångsrika investeringar samt berika sitt nätverk. Syftet med verksamheten är att värdeorden nätverkande, engagemang samt kunskap skall uppnås. Dessa uppnås utifrån Unga Aktiesparare Skövdes arbete med främjandet av ung privatekonomi.

Beskrivning av Unga Aktiesparares Skövdes verksamhet

Unga Aktiesparare Skövdes syfte uppfylls genom att erbjuda våra medlemmar utbildningar, företagsbesök och andra event för att medlemmarna ska få chansen att utveckla sina kunskaper om sparande, investeringar och personlig utveckling. Unga Aktiesparare Skövde arbetar även med att sprida aktieintresset bland ungdomar och yngre vuxna genom att skapa innehåll på sociala medier.

Verksamheten bedrivs genom en styrelse bestående av tre till nio ledamöter inklusive ordförande. Arbetet drivs ideellt och lokalavdelningens verksamhet regleras inte från förbundet eller regionen på vilka aktiviteter som ska genomföras under verksamhetsåret. Det krav lokalavdelningen har kommer från Myndigheten för ungdoms- och civilsamhällsfrågor (MUCF) där minst sex aktiviteter ska genomföras per år och ett årsmöte ska hållas för varje verksamhetsår.

Utlåtande om hur föreningen berikar studietiden för Skövde Studentkårs medlemmar

Unga Aktiesparare Skövde bedriver huvudverksamheten i Skövde, där majoriteten av styrelsens ledamöter själva är medlemmar i studentkåren i Skövde men har ingen attesträtt. En stor majoritet av aktiviteter som genomförs är öppna för såväl medlemmar som icke-medlemmar inom Unga Aktiesparare Skövde, vilket inkluderar studerande studenter på Högskolan i Skövde. Den primära platsen för aktiviteter som genomförs i Skövde bedrivs i Högskolan i Skövde (HIS) lokaler, vilket innebär att det är lätt för studenter att ta sig till och från aktiviteter. Unga Aktiesparare är, som ovan nämnt, oberoende vilket innebär att öppna aktiviteter är tillgängliga för alla studenter, kårmedlem som icke-kårmedlem samt student som icke-student. Unga Aktiesparare Skövdes verksamhet är dock inte bundet till HIS, vilket möjliggör ett utvidgat nätverk för Studentkåren i Skövdes medlemmar med näringslivet, arbetsgivare samt andra ambitiösa unga vuxna utanför studentlivet på HIS. Unga Aktiesparare Skövde skall vara behjälplig till studenter över 29 som söker styrelseengagemang inom Aktiespararna och hänvisar vidare till Aktiespararna.

§1 Uppgift och omfattning

Lokalavdelningens uppgift är att, enligt Sveriges Unga Aktiesparares Riksförbund (nedan kallat "förbundet") syfte och stadgar, organisera verksamheten efter medlemmarnas intresse.'

§2 Verksamhetens bedrivande

Verksamheten bedrivs av styrelsen eller den styrelsen utser. Lokalavdelningen kan välja att överlåta den ekonomiska förvaltningen till förbundet. Överlåtelse av ekonomisk förvaltning till eller från förbundet beslutas av årsmötet och gäller till dess att annat beslutas. Det åligger därefter lokalavdelningsstyrelsen att avtala med förbundets VD om formerna för detta.

§3 Medlemskap

Medlemskap i lokalavdelningen förutsätter att personen är medlem i förbundet. Varje fysisk person som vill verka för förbundets syften kan vara medlem i förbundet till och med det år då vederbörande fyller 29 år, förutsatt att medlemsavgiften erlagts.

Varje medlem ska till förbundet betala en medlemsavgift vars belopp i kronor bestäms av förbundets kongress.

Då särskilda skäl föreligger kan medlem uteslutas av lokalavdelningsstyrelsen med minst två tredjedels (2/3) majoritet av det totala antalet ledamöter. Beslut om uteslutning får inte fattas utan att den berörda medlemmen har delgivits vad som lagts vederbörande till last, och getts tillfälle att yttra sig.

Medlem har rätt till utträde ur lokalavdelningen om så önskas. Sådan begäran görs till lokalavdelningsstyrelsen, som därefter ska underrätta förbundet. Utträde ur förbundet innebär automatiskt utträde ur lokalavdelningen.

§4 Årsmöte

Lokalavdelningens högsta beslutande organ är årsmötet. Årsmötet ska årligen hållas innan februari månads utgång.

Kallelse till ordinarie årsmöte ska utfärdas av lokalavdelningsstyrelsen senast två veckor före mötet. Kallelse till extra årsmöte ska utfärdas minst en vecka i förväg. Medlemmarna kallas via förbundets webbplats samt e-post till adresser angivna i medlemsregistret. Kallelsen ska innehålla information om tid och plats.

Alla medlemmar har förslagsrätt och yttranderätt vid årsmötet. Motioner ska vara lokalavdelningsstyrelsen tillhanda senast sex dagar före årsmötet. Motioner om stadgeändringar ska vara styrelsen tillhanda senast en månad innan årsmötet.

Valberedningen lägger fram förslag på styrelseledamöter och revisorer inför varje ordinarie årsmöte. Det står även varje medlem fritt att nominera personer till dessa uppdrag. Sådana nomineringar ska vara styrelsen tillhanda senast sex dagar före årsmötet, om inte årsmötet beslutar om fri nominering.

Årsmötet ska behandla följande ärenden:

- Val av mötesordförande, sekreterare, protokolljusterare och rösträknare
- Fråga om årsmötets stadgeenliga utlysande
- Styrelsens verksamhetsberättelse
- Revisorsberättelse
- Fråga om ansvarsfrihet för styrelsen
- Fastställande av antalet styrelseledamöter (minst 3, högst 9)

- Val av lokalavdelningsordförande
- Val av övriga styrelseledamöter
- Fråga om ekonomisk förvaltning eller överlåtelse till förbundet
- Beslut om revisor ska väljas
- Val av revisor (om tillämpligt)
- Förslag från lokalavdelningsstyrelsen
- Motioner
- Övriga frågor

Rösträtt vid årsmötet tillkommer alla medlemmar i lokalavdelningen. Styrelseledamöter har inte rösträtt i frågor som rör det gångna årets förvaltning eller ansvarsfrihet. Beslut och val fattas med enkel majoritet. För att ändra stadgar krävs minst två tredjedels (2/3) majoritet. Beslutade stadgeändringar ska därefter skickas till förbundets kansli för kännedom.

§5 Lokalavdelningsstyrelsen

Lokalavdelningens verksamhet leds av en styrelse bestående av minst tre och högst nio ledamöter, valda vid årsmötet. Styrelsen har rätt att adjungera personer, dock längst till mandatperiodens slut.

Styrelsen är beslutsför när minst hälften av ledamöterna är närvarande.

Det åligger lokalavdelningsstyrelsen att:

- Verkställa årsmötets beslut
- Planera och samordna verksamheten
- Behandla inkomna motioner och yttra sig till årsmötet
- Avge verksamhetsberättelse och ekonomisk redovisning till årsmötet
- Utse representanter till förbundets årskongress
- Senast den 15 mars inkomma med verksamhetsberättelse och ekonomisk redovisning till förbundets VD
- Tillsända nya stadgar till förbundets kansli vid stadgeändring

§6 Revisorer

Lokalavdelningen ska vid årsmötet besluta om kommande verksamhetsår ska granskas av en revisor eller lekmanrevisor. Om revisor väljs ska denne granska lokalavdelningens verksamhet och styrelsens arbete, och lämna en revisionsberättelse till årsmötet.

§7 Upplösning

För att upplösa lokalavdelningen krävs beslut med två tredjedels (2/3) majoritet vid två på varandra följande årsmöten. Vid upplösning tillfaller lokalavdelningens tillgångar förbundet.

Proposition 14 - Revision of the Student Union's budget for 25/26

Background: As per tradition, the budget is revised every spring when more information about economic trajectories are available. This revision contains some increased income, as well as lowered expenses in some areas, overall balancing out to a better result than in the previous revision.

Kårstyrelsen:

- Increased sponsorship income
- The fika shop has exceeded sales expectations.
- SiS has a new clerk, and wages have been recalculated accordingly.
- The calculation for the emolument of the Vice chairman has been changed to take an extra handover into account.
- IT costs have been raised for several various reasons: misuse of the printer, recalculation of costs for our economic management system and a purchase of a computer for our clerk.
- Insurances weren't as expensive as initially thought.

SiS:

- SköSex projected to have a bigger surplus than in the last budget.
- The career fair Framtid's final result has been updated.
- Examensbalen 2025 was cancelled, reducing expenses somewhat
- International committee added as a project group
- Sections' positive result balance lowers the final result by 116 000.

The Student Union board suggests to the meeting:

To: Approve the spring revision of the Student union budget for the budget year of 25/26

Studentkåren i Skövde Budget 25/26

	Budget Rev. HT25	Budget Rev. VT26	Change
Membership Incomes			
Membership Fees Student Union	300,000 kr	297,000 kr	- 3,000 kr
Allocated to sections	- 90,000 kr	- 89,100 kr	900 kr
Allocated to associations	- 5,000 kr	- 5,000 kr	- kr
Summa	205,000 kr	202,900 kr	- 2,100 kr

KS			
Income Kårstyrelsen	2,165,645 kr	2,454,801 kr	289,156 kr
Expenses Kårstyrelsen	- 2,712,459 kr	- 2,849,604 kr	- 137,145 kr
Resultat Kårstyrelsen	- 546,814 kr	- 394,803 kr	152,012 kr

Association			
Skösex	150,375 kr	313,589 kr	163,214 kr
HisTek	- kr	1,846 kr	1,846 kr
Safir	- 7,206 kr	- 43,435 kr	- 36,229 kr
Skills	3,384 kr	3,405 kr	21 kr
SköSjuk	500 kr	1,551 kr	1,051 kr
Vitae	16,278 kr	13,284 kr	- 2,994 kr
Sub-association	- 11,411 kr	- 7,469 kr	3,942 kr
Accumulated profit sections & associations	- 148,854 kr	- 116,491 kr	32,363 kr
Results associations	3,066 kr	166,280 kr	163,214 kr

KS Projects			
Intro	- 10,000 kr	- 10,000 kr	- kr
Framtid	250,000 kr	162,324 kr	- 87,676 kr
Examensbalen	- 35,000 kr	- kr	35,000 kr
Stämmor	- 5,000 kr	- 5,000 kr	- kr
Events	- 15,000 kr	- 15,500 kr	- 500 kr
International Committee	- kr	- 1,500 kr	- 1,500 kr
Project support	- kr	- kr	- kr
Result KS Projects	185,000 kr	130,324 kr	- 54,676 kr

Networking			
Membership SFS	- 28,065 kr	- 28,065 kr	- kr
Network meetings	- 50,000 kr	- 42,000 kr	8,000 kr
Results networking	- 78,065 kr	- 70,065 kr	8,000 kr

Studentkåren i Skövde Resultat	- 231,813 kr	34,637 kr	266,450 kr
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Kårstyrelsens Budget 25/26

	Budget Rev. HT25	Budget Rev. VT26	Change
Income KS			
Sponsorship	1,944,595 kr	2,156,895 kr	212,300 kr
Sales profile material	6,750 kr	8,861 kr	2,111 kr
Sales of office supplies	18,000 kr	20,000 kr	2,000 kr
Fika shop sales	190,000 kr	260,000 kr	70,000 kr
Advertisement income	4,000 kr	3,000 kr	- 1,000 kr
Locker rental	2,000 kr	3,150 kr	1,150 kr
Other incomes	300 kr	2,895 kr	2,595 kr
Sum income KS	2,165,645 kr	2,454,801 kr	289,156 kr

Expenses KS			
Personell			
Clerk	- 733,431 kr	- 683,931 kr	49,500 kr
Chairman & Vice chairman	- 857,000 kr	- 878,700 kr	- 21,700 kr
Other personell costs	- 153,000 kr	- 153,000 kr	- kr
Insurance costs	- 3,000 kr	- 3,000 kr	- kr
Sum personal costs	- 1,746,431 kr	- 1,718,631 kr	27,800 kr

Kansli			
Purchase profile material for sale.	- 5,050 kr	- kr	5,050 kr
Purchase office supplies for sale.	- 18,000 kr	- 15,000 kr	3,000 kr
Fika Shop purchases	- 160,000 kr	- 235,000 kr	- 75,000 kr
Rent kansli	- 416,895 kr	- 416,895 kr	- kr
Cleaning and hygiene	- kr	- kr	- kr
Consumable inventory	- 7,500 kr	- 7,500 kr	- kr
Purchase profile material	- kr	- kr	- kr
Office supplies	- 9,500 kr	- 8,000 kr	1,500 kr
Internal booking of office supplies	- 250 kr	- 250 kr	- kr
Postage	- 250 kr	- 250 kr	- kr
Fika (external)	- 3,000 kr	- 3,100 kr	- 100 kr
Fika for the Office	- 40,000 kr	- 50,000 kr	- 10,000 kr
Newspapers	- kr	- kr	- kr
Sum kansliet	- 660,445 kr	- 735,995 kr	- 75,550 kr

IT						
Printer cost	-	27,636 kr	-	35,162 kr	-	7,526 kr
Card reader	-	3,500 kr	-	2,285 kr	-	1,215 kr
Computer Software & Services	-	23,815 kr	-	33,867 kr	-	10,052 kr
Computer equipment	-	- kr	-	15,000 kr	-	15,000 kr
Telephones	-	4,500 kr	-	4,500 kr	-	- kr
Broadband	-	44,952 kr	-	44,952 kr	-	- kr
Data Support	-	42,798 kr	-	46,649 kr	-	3,851 kr
Bank fees	-	55,000 kr	-	32,000 kr	-	23,000 kr
Sum IT	-	202,201 kr	-	214,415 kr	-	12,214 kr

The board						
Travelling costs	-	500 kr	-	- kr	-	500 kr
Freight	-	209 kr	-	209 kr	-	- kr
Marketing	-	900 kr	-	85,900 kr	-	85,000 kr
"Functions" forums	-	- kr	-	- kr	-	- kr
Fika (intern)	-	- kr	-	500 kr	-	500 kr
Teambuilding	-	- kr	-	500 kr	-	500 kr
Handover	-	- kr	-	- kr	-	- kr
Sum Board costs	-	1,609 kr	-	87,109 kr	-	85,500 kr

Other association expenses						
Gifts	-	6,500 kr	-	4,680 kr	-	1,820 kr
Insurance	-	11,000 kr	-	4,000 kr	-	7,000 kr
Accountant fees	-	52,000 kr	-	52,000 kr	-	- kr
Other membership costs	-	8,500 kr	-	8,500 kr	-	- kr
Depreciation	-	6,626 kr	-	6,000 kr	-	626 kr
Interest costs and fees	-	508 kr	-	513 kr	-	5 kr
Other expenses	-	1,639 kr	-	1,639 kr	-	- kr
Project Support Framtid	-	15,000 kr	-	15,000 kr	-	- kr
Sum other association costs	-	101,773 kr	-	92,332 kr	-	9,441 kr

Total costs	-	2,712,459 kr	-	2,848,482 kr	-	136,023 kr
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Results from kårstyrelsen	-	546,814 kr	-	394,803 kr	-	152,011 kr
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Accumulated profits for the sections								
Section	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Accumulated profits
HisTek	- kr	- kr	- kr	- kr	- kr	- kr	1,846 kr	1,846 kr
Safir	28,652 kr	- 17,586 kr	12,740 kr	- 10,571 kr	53,061 kr	19,958 kr	- 43,435 kr	42,819 kr
Skills	- kr	- 5,041 kr	- 6,124 kr	38,422 kr	1,815 kr	- 3,456 kr	3,405 kr	29,021 kr
Skösjuk	- kr	- 1,748 kr	1,369 kr	- 3,033 kr	7,288 kr	3,342 kr	1,551 kr	8,769 kr
Vitae	12,822 kr	- 2,863 kr	- 18,355 kr	19,841 kr	3,021 kr	377 kr	13,284 kr	28,127 kr
Summa	41,474 kr	- 27,238 kr	- 10,370 kr	44,659 kr	65,185 kr	20,221 kr	- 23,349 kr	110,582 kr

Accumulated profits for the sub associations								
Section	19/20	20/21	21/22	22/23	23/24	24/25	25/26	Accumulated profits
SMS	- kr	- kr	- kr	- kr	3,760 kr	9,618 kr	- 7,469 kr	5,909 kr
Atlas2	- kr	- kr	- kr	- kr	- kr	- kr	- kr	- kr
Summa								

Membership income accruing to the sections			
Sektion	Number of members	Distribution	
HisTek	72	6%	13,608 kr
Safir	286	22%	18,387 kr
Skills	642	49%	26,338 kr
Skösjuk	122	9%	14,725 kr
Vitae	181	14%	16,042 kr
Totalt	1303	100%	89,100 kr
Allocated for project support			- kr

Proposition 15: SiS budget 26/27

Background: This budget includes predictions for the result of the Student Union for the following year. Overall, many accounts are looking to have similar results as in the year prior.

Kårstyrelsen:

- Reduced sponsorship income from the university.
- The change in personnel in January 2026 causes a change in wages for the entire budget year.
- IT costs have been lowered as the board goes for cheaper options.

SiS:

- The Student Union is looking into spending more to improve events and the intro.
- The career fair Framtid's final result has been updated to reflect potential sponsorships.
- The Graduation ball is planned for the autumn.
- Networking budget updated as SFSFUM is not held in Skövde this year.
- Sections' positive result balance has been capped according to the new bylaws.

The Student Union board suggests to the meeting:

To: Approve the spring revision of the Student union budget for the budget year of 26/27

Studentkåren i Skövde Budget 26/27

Budget 26/27

Membership Incomes

Membership Fees Student Union	320,000 kr
Allocated to sections	- 96,000 kr
Allocated to associations	- 5,000 kr
Summa	219,000 kr

KS

Income Kårstyrelsen	2,207,178 kr
Expenses Kårstyrelsen	- 2,584,419 kr
Resultat Kårstyrelsen	- 377,241 kr

Association

Skösex	197,950 kr
HisTek	4,800 kr
Safir	- 1,711 kr
Skills	6,900 kr
SköSjuk	- 400 kr
Vitae	3,000 kr
Sub-associations	4,800 kr
Accumulated profit sections & associations	- 31,000 kr
Results associations	184,339 kr

KS Projects

Intro	- 25,000 kr
Framtid	250,000 kr
Examensbalen	- 35,000 kr
Stämmor	- 5,000 kr
Events	- 26,000 kr
International Committee	- 4,000 kr
Project support	- kr
Result KS Projects	155,000 kr

Networking

Membership SFS	- 28,065 kr
Network meetings	- 50,000 kr
Results networking	- 78,065 kr

Studentkåren i Skövde Resultat

103,033 kr

Kårstyrelsens Budget 26/27

	Budget 26/27
Income KS	
Sponsorship	1,900,428 kr
Sales profile material	9,750 kr
Sales of office supplies	20,000 kr
Fika shop sales	270,000 kr
Advertisement income	4,000 kr
Locker rental	3,000 kr
Other incomes	- kr
Sum income KS	2,207,178 kr

Expenses KS	
Personell	
Clerk	- 573,653 kr
Chairman & Vice chairman	- 867,500 kr
Other personell costs	- 157,900 kr
Insurance costs	- 3,000 kr
Sum personal costs	- 1,602,053 kr

Kansli	
Purchase profile material for sale.	- 5,050 kr
Purchase office supplies for sale.	- 16,000 kr
Fika Shop purchases	- 200,000 kr
Rent kansli	- 416,895 kr
Cleaning and hygiene	- kr
Consumable inventory	- 11,000 kr
Purchase profile material	- kr
Office supplies	- 8,000 kr
Internal booking of office supplies	- 250 kr
Postage	- 250 kr
Fika (external)	- 4,000 kr
Fika for the Office	- 50,000 kr
Sum kansliet	- 711,445 kr

IT	
Printer cost	- 35,616 kr
Card readers	- 2,500 kr
Computer Software & Services	- 30,006 kr
Computer equipment	- kr
Telephones	- 5,850 kr
Broadband	- 44,952 kr
Data Support	- 15,000 kr
Bank fees	- 32,000 kr
Sum IT	- 165,924 kr

The board	
Travelling costs	- kr
Freight	- 300 kr
Marketing	- 900 kr
"Functions" forums	- kr
Fika (intern)	- 1,600 kr
Teambuilding	- 6,000 kr
Handover	- kr
Sum Board costs	- 8,800 kr

Other association expenses	
Gifts	- 6,000 kr
Insurance	- 13,000 kr
Accountant fees	- 52,000 kr
Other membership costs	- 8,500 kr
Depreciation	- kr
Interest costs and fees	- kr
Other expenses	- 1,697 kr
Project Support Framtid	- 15,000 kr
Sum other association costs	- 96,197 kr

Total costs	- 2,584,419 kr
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Results from kårstyrelsen	- 377,241 kr
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Accumulated profits for the sections

Section	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	Accumulated profits
HisTek	- kr	- kr	- kr	- kr	- kr	- kr	1,846 kr	4,800 kr	5,000 kr
Safir	28,652 kr	- 17,586 kr	12,740 kr	- 10,571 kr	53,061 kr	19,958 kr	- 43,435 kr	- 1,711 kr	5,000 kr
Skills	- kr	- 5,041 kr	- 6,124 kr	38,422 kr	1,815 kr	- 3,456 kr	3,405 kr	6,900 kr	5,000 kr
Skösjuk	- kr	- 1,748 kr	1,369 kr	- 3,033 kr	7,288 kr	3,342 kr	1,551 kr	- 400 kr	5,000 kr
Vitae	12,822 kr	- 2,863 kr	- 18,355 kr	19,841 kr	3,021 kr	377 kr	13,284 kr	3,000 kr	5,000 kr
Summa	41,474 kr	- 27,238 kr	- 10,370 kr	44,659 kr	65,185 kr	20,221 kr	- 23,349 kr	12,589 kr	25,000 kr

Accumulated profits for the sub associations

Association	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	Accumulated profits
SMS	- kr	- kr	- kr	- kr	3,760 kr	9,618 kr	- 11,411 kr	4,000 kr	3,000 kr
Atlas2	- kr	- kr	- kr	- kr	- kr	- kr	4,700 kr	800 kr	3,000 kr
IC	- kr	- kr	- kr	- kr	- kr	- kr	- kr	- kr	- kr
Summa									

Membership income accruing to the sections

Sektion	Number of members	Distribution
HisTek	77	6% 14,086 kr
Safir	291	22% 19,883 kr
Skills	651	49% 29,634 kr
SköSjuk	120	9% 15,251 kr
Vitae	190	14% 17,147 kr
Totalt	1329	100% 96,000 kr

Allocated for project support	- kr
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