

Budget Vitae 19/20

Räkenskapsår: 19-07-01 - 20-06-30

Resultatenhet: 9 "Sektion VITAE"

	Budget
Rörelsens intäkter mm	
3021 Sales of Patches and Pins	8 000,00
3022 Sales of Overalls	23 000,00
3123 Sittning/Banquets	32 000,00
TOTAL BUDGETED INCOME	63 000,00
Rörelsens kostnader	
4021 Purchase of Patches	8 000,00
4022 Purchase of Overalls	23 000,00
4119 Profiling Goods	2 000,00
4123 Goods purchased for Sittning	3 350,00
4124 Booking Costs for Sittnings	19 000,00
4500 Indroduction Supplies	3 600,00
5800 Travel Expenses	250,00
5900 Marketing	500,00
6101 Office Supplies	100,00
6141 Printing Costs	750,00
6220 Prizes and Gifts	300,00
6231 Fika (intern)	150,00
6990 Other Expenses	1 000,00
7610 Överlämning / Teambuilding / Utvärdering	1 000,00
TOTAL BUDGETED EXPENSE	63 000,00
TOTAL BUDGETED INCOME	63 000,00 kr
TOTAL BUDGETED EXPENSE	63 000,00 kr
NET BUDGET	0,00 kr